

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**TO BE HELD WEDNESDAY, OCTOBER 19, 2022 AT 7:00 P.M.**

**AGENDA**

1. **CALL TO ORDER**
2. **DECLARATIONS OF INTEREST**
3. **PRIORITIZATION OF AGENDA**
4. **ADOPTION OF MINUTES**
  - i) THAT the minutes of the Committee/Council Meeting held on October 5, 2022 be adopted as circulated. **Rsl.**

5. **DEPUTATIONS**

- i) Gary Monaghan, Lorimer Lake Association. **(attachment)**  
Re: Objection to Severance Application B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, Lorimer Lake, McDougall.
- ii) Dave Lucas, Lorimer Lake. **(attachment)**  
Re: Objection to Severance Application B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, Lorimer Lake, McDougall.

**Matters Arising.**

6. **PLANNING/BUILDING**

- i) John Jackson, Parry Sound Area Planning Board. **(attachment)**  
Re: B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, McDougall, Lorimer Lake. – Revised Application
  - a. Patricia Gottschlich – written objection.
  - b. Sandra Watt – written objection.
  - c. Gordon and Susan Hocking - written objection.

**Matters Arising.**

7. **BY-LAW ENFORCEMENT**

**Matters Arising.**

8. **FIRE PROTECTION**

**Matters Arising.**

9. **EMERGENCY MANAGEMENT**

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
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**AGENDA**

**Matters Arising.**

**10. RECREATION**

**Matters Arising.**

**11. PUBLIC WORKS**

**Matters Arising.**

**12. ENVIRONMENT**

- i) Waste Management.

**Matters Arising.**

**13. FINANCE**

- i) Accounts Payable. **Rsl.**
- ii) Report of the Chief Financial Officer CFO-22-19. **(attachment)**  
Re: Financial Update YTD September 30, 2022.
- iii) Phil Whitton, Superintendent, Commander, Municipal Policing Bureau,  
Ontario Provincial Police. **(attachment)**  
Re: Annual Billing.
- iv) Ontario Provincial Police. **(attachment)**  
Re: Calls For Service Billing Summary Report – July to September  
2022.

**Matters Arising.**

**14. ADMINISTRATION**

- i) Council Statement of Priorities and Direction 2018-2022. . **(attachment)**  
Re: Revised October 2022
- ii) Report of the Director of Corporate Services/Clerk C-2022-14.  
**(attachment)**

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
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**AGENDA**

Re: D-2022-02 Reynolds Application to Deem Lots 379 and 380 on Registered Plan M238 no longer lots on a plan of subdivision (#116 & #118 Pinewood Rd.)

- iii) Report of the Director of Corporate Services/Clerk C-2022-15.

**(attachment)**

Re: Shore Road Allowance Application SRA-2021-04 Stack.

- iv) Report of the Director of Corporate Services/Clerk C-2022-16.

**(attachment)**

Re: West Parry Sound Compliance Audit Committee – Alternative Member Appointment.

**Matters Arising.**

**15. REQUESTS FOR SUPPORT**

- i) Town of Parry Sound. **(attachment) Rsl.**

Re: Reconsideration Request of Building Plans & Budget for Parry Sound Mega School.

a. McDougall Resolution 2019-32.

- ii) Township of Perry. **(attachment)**

Re: Healthcare Connect System for Members of the Canadian Armed Forces.

- iii) East Ferris. **(attachment)**

Re: Increase Minimum Wage for Early Years and Child care Workforce.

- iv) Municipality of Huron Shores. **(attachment)**

Re: Streamlining Governing Legislation for Physicians in Ontario.

**Matters Arising.**

**16. MOTIONS OF WHICH NOTICE HAS BEEN PREVIOUSLY GIVEN**

**17. COMMITTEE REPORTS**

- i) West Parry Sound Recreation and Cultural Centre Board. **(attachment)**

Re: Open Meeting Agenda – October 12, 2022.

**Matters Arising.**

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**TO BE HELD WEDNESDAY, OCTOBER 19, 2022 AT 7:00 P.M.**

**AGENDA**

**18. REPORT OF THE CAO**

- i) Report of the CAO 2022-08. **(attachment)**  
Re: General Update and 2019-2022 Capital Project Review.

**19. GENERAL ITEMS AND NEW BUSINESS**

**20. BY-LAWS**

- i) By-law 2022-54. **(attachment)**  
Re: A By-law to deem certain lots in the Municipality of McDougall not to be a part of a registered Plan of Subdivision (Plan M-238) (Reynolds).

**21. CLOSED SESSION**

**22. RATIFICATION OF MATTERS FROM CLOSED SESSION**

**23. CONFIRMATION BY-LAW**

- i) By-Law No. 2022-55.  
Re: To confirm the proceedings of the Committee/Council meeting held on October 19, 2022.

**24. ADJOURNMENT**



**THAT** the minutes of the Committee/Council Meeting held on October 5, 2022 be adopted as circulated.

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**THAT** the attached lists of Accounts Payable for October \_\_, 2022 in the amount of \$\_\_\_\_\_, and payroll for October \_\_, 2022 in the amount of \$\_\_\_\_\_ be approved for payment.

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**WHEREAS** the Township of The Archipelago, Township of Carling, Municipality of McDougall, Township of McKellar, Township of Seguin, Town of Parry Sound, and the Municipality of Whitestone adopted Terms of Reference to establish the West Parry Sound Joint Election Compliance Audit Committee;

**NOW THEREFORE BE IT RESOLVED** that the Council for the Municipality of McDougall supports the following appointments to the West Parry Sound Joint Election Compliance Audit Committee for the 2022-2026 term of Council, as recommended by the West Parry Sound Municipal Clerks/Returning Officers:

Alternate Member: Joel Kennedy

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**WHEREAS** the Council for the Corporation of the Municipality of McDougall and West Parry Sound area municipalities have expressed concern over the outdated data from a 2013 Accommodation Review Committee (ARC) upon which closure of Nobel and McDougall Public Schools, and the building plans and budget for the junior kindergarten to grade 12 mega school are based, and

**WHEREAS** the Near North District School Board through its January 21, 2022 letter to West Parry Sound area municipalities confirms that it is not willing to expedite a new Accommodation Review Committee to evaluate the impact of updated data on building plans and budget, and

**WHEREAS** per the attached Schedule, the 2021 Statistics Canada census data released on February 9, 2022 confirms a growth rate of 13.9% over 5 years within the permanent resident population of the West Parry Sound area, and

**WHEREAS** Parry Sound's draft development charge study projects continued growth; and

**WHEREAS** immigration projections, including Ukrainian immigration to West Parry Sound indicates an increase in population, including immigration of families with school age children; and

**WHEREAS** schools are an integral part of supporting continued growth and Provincial prioritization plans to build more homes to accommodate current and projected population growth, and

**WHEREAS** the August 2022 Smart Prosperity Institute's report projects a need for 1.5m homes across the province over the next 10 years, 3,200 of which will be required in the Parry Sound District;

**NOW THEREFORE** the Municipality of McDougall calls for reconsideration of the closure of Nobel and McDougall Public School, and the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the schools will adequately accommodate current and projected population growth; and  
**FURTHER THAT** a meeting be requested with our Near North District School Board trustee on this matter; and

**FURTHER THAT** copies of this resolution be sent to Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of the municipalities of The Archipelago, Carling, McDougall, McKellar, Seguin and Whitestone and the Near North District School Board Chair.

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**BE IT RESOLVED** that the next portion of the meeting be closed to the public at p.m. in order to address a matter pertaining to:

1. the security of the property of the municipality or local board;
2. personal matters about an identifiable individual, including municipal employees or local board employees;
3. a proposed or pending acquisition or disposition of land by the municipality or local board;
4. labour relations or employee negotiations;
5. litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board;
6. the receiving of advice which is subject to solicitor/client privilege, including communications necessary for that purpose;
7. a matter in respect of which a council, board, committee or other body has authorized a meeting to be closed under another act;
8. an ongoing investigation respecting the municipality, a local board or a municipally-controlled corporation by the Ontario Ombudsman appointed under the Ombudsman Act, or a Municipal Ombudsman;
9. subject matter which relates to consideration of a request under the Municipal Freedom of Information and Protection of Privacy Act.
10. the meeting is held for the purpose of educating or training the members and no member discusses or otherwise deals with any matter in a way that materially advances the business or decision making of the Council, Board or Committee.

11. information provided in confidence by another level of government or Crown agency
12. a trade secret or scientific, technical , commercial, financial or labour relations information supplied in confidence which, if released, could significantly prejudice the competitive position of a person or organization
13. a trade secret or scientific, technical, commercial or financial information that belongs to the municipality or local board and has monetary value or potential monetary value
14. a position, plan, procedure, criteria or instruction to be applied to any negotiations carried, or to be carried, on by the municipality or local board

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**THAT** Council reconvene in Open Session at \_\_\_\_\_ p.m.

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**THAT** we do now adjourn at \_\_\_\_\_ p.m.

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**HELD WEDNESDAY, OCTOBER 5, 2022 AT 7:00 P.M.**

**MINUTES**

**Council Present:**

Mayor	D. Robinson (Chairperson)
Councillor	J. Constable
Councillor	L. Malott
Councillor	J. Ryman
<b>Regrets:</b>	
Councillor	L. Gregory

**Staff Present:**

Clerk/Director of Corporate Services	L. West
Chief Financial Officer	S. Brisbane
Chief Building Official	K. Dixon

**1. CALL TO ORDER**

Mayor Robinson called the meeting to order at 7:00 p.m.

**2. DECLARATIONS OF INTEREST**

Nil

**3. PRIORITIZATION OF AGENDA**

Nil

**4. ADOPTION OF MINUTES**

**Resolution No. 2022-102**

**THAT** the minutes of the Committee/Council Meeting held on September 21, 2022 be adopted as circulated.

**Constable/Ryman**

**“Carried”**

**5. DEPUTATIONS**

Nil

**Matters Arising.**

Nil

**6. PLANNING/BUILDING**

i) John Jackson, Parry Sound Area Planning Board.

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**HELD WEDNESDAY, OCTOBER 5, 2022 AT 7:00 P.M.**

**MINUTES**

Re: B44/2022 (McD) Duggan, Part Lot 13 & 14, Concession A,  
McDougall, Oakridge Road.

**Resolution No. 2022-103**

**Ryman/Constable**

**THAT** the Council for the Corporation of the Municipality of McDougall has no objections to the approval of Consent No. B44/2022 (McD), applied for by Stacey Collins, Richard Duggan on Part of Lots 13 & 14, Concession A in the Geographic Township of McDougall, now the Municipality of McDougall, subject to the following conditions:

1. Rezoning the subject lands to:
  - a. place a Holding Symbol on the subject lands to require the completion of a noise and vibration study to the satisfaction of the Municipality; and
  - b. require a Site Plan Agreement for each lot prior to development, in order to implement the recommendations of the noise and vibration study.
2. That the applicant pays the required cash in lieu of parkland as required in the Municipality of McDougall fee By-Law.
3. Acquire adequate 911 addressing;.
4. Payment of all applicable planning fees.

**“Carried”**

- ii) John Jackson, Parry Sound Area Planning Board.  
Re: B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, McDougall, Lorimer Lake. – Revised Application
- a. Report prepared by Jamie Robinson & Patrick Townes, MHBC.  
Re: Skeba Consent Application – Planning Report.
  - b. Dave Lucas – written objection.
  - c. Gary Monaghan, President of the Lorimer Lake Association – written objection.
- Jamie Robinson, Planning Consultant for the Municipality of McDougall joined the meeting virtually and gave an overview of the staff report, recommending that Council does support this application. Mayor Robinson made note of written objections being received from Dave Lucas and Gary Monaghan, President of the Lorimer Lake Association. Council requested the Clerk to bring this item forward to the next Committee/Council meeting in the form of a resolution to include holding zone and site plan control. Council thanked Mr. Robinson for his overview.

**Matters Arising.**

Nil

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
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**HELD WEDNESDAY, OCTOBER 5, 2022 AT 7:00 P.M.**

**MINUTES**

**7. BY-LAW ENFORCEMENT**  
Nil

**Matters Arising.**  
Nil

**8. FIRE PROTECTION**  
Nil

**Matters Arising.**  
Nil

**9. EMERGENCY MANAGEMENT**  
Nil

**Matters Arising.**  
Nil

**10. RECREATION**  
Nil

**Matters Arising.**  
Nil

**11. PUBLIC WORKS**  
Nil

**Matters Arising.**  
Nil

**12. ENVIRONMENT**

- i) Waste Management.  
Nil

**Matters Arising.**  
Nil

**13. FINANCE**

- i) Accounts Payable.

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**HELD WEDNESDAY, OCTOBER 5, 2022 AT 7:00 P.M.**

**MINUTES**

**Resolution No. 2022-104**

**Constable/Malott**

**THAT** the attached lists of Accounts Payable for October 6, 2022 in the amount of \$152,272.67, and payroll for October 6, 2022 in the amount of \$45,244.62 be approved for payment.

**“Carried”**

**Matters Arising.**

Nil

**14. ADMINISTRATION**

- i) Report of the Director of Corporate Services/Clerk C-2022-13.  
Re: Application to Use the Municipal Concession Road Allowance between Concession 7, Part Lot 20 and 21 (Mulligan).  
The Clerk gave an overview of this application. Council directed staff to proceed with preparation of an agreement for the use of the Concession Road Allowance.

- ii) 2023 Committee/Council Schedule.

**Resolution No. 2022-105**

**Malott/Ryman**

**THAT** Council for the Corporation of the Municipality of McDougall approves the attached 2023 Committee/Council Schedule.

**“Carried”**

- iii) Association of Municipalities Ontario (AMO).  
Re: Railways and Drainage Act Survey.  
The Clerk gave an overview of the survey. Council requested staff to respond back to AMO.

**Matters Arising.**

Nil

**15. REQUESTS FOR SUPPORT**

- i) Town of Parry Sound.  
Re: Completion of Four-Laning of Highway 69/400.  
**Resolution No. 2022-106** **Ryman/Malott**  
**THAT** the Council for the Corporation of the Municipality of McDougall supports the attached resolution of the Town of Parry Sound, regarding Completion of Four-Laning of Highway 69/400, and

**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
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**MINUTES**

**FURTHER** this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, Graydon Smith, MPP for Parry Sound – Muskoka, and Caroline Mulroney, Minister of Transportation.

**“Carried”**

- ii) Municipality of Brighton.  
Re: Streamlining Governing Legislation for Physicians in Ontario.  
Council reviewed with no action indicated.
- iii) East Ferris.  
Re: Remember Adam.  
Council reviewed with no action indicated.
- iv) Town of Parry Sound.  
Re: Reconsideration Request of Building Plans & Budget for Parry Sound Mega School.  
Council requested a resolution to be brought forward. Mayor Robinson passed the chair to Deputy Mayor Constable at 7:26 p.m. and expressed his thoughts and concerns regarding this request. Mayor Robinson requested the Clerk to bring back the previous resolution regarding this matter to the next committee/council meeting as a reminder.  
Mayor Robinson resumed the chair at 7:28 p.m.

**Matters Arising.**

Nil

**16. MOTIONS OF WHICH NOTICE HAS BEEN PREVIOUSLY GIVEN**

Nil

**17. COMMITTEE REPORTS**

Nil

**Matters Arising.**

Mayor Robinson noted a reminder of the Pool & Wellness Committee meeting via zoom next Wednesday at 7:00 p.m.

**18. REPORT OF THE CAO**

Nil

**19. GENERAL ITEMS AND NEW BUSINESS**

Nil



**THE CORPORATION OF THE MUNICIPALITY OF MCDOUGALL  
COMMITTEE/COUNCIL MEETING**

**HELD WEDNESDAY, OCTOBER 5, 2022 AT 7:00 P.M.**

**MINUTES**

**20. BY-LAWS**

Nil

**21. CLOSED SESSION**

Nil

**22. RATIFICATION OF MATTERS FROM CLOSED SESSION**

Nil

**23. CONFIRMATION BY-LAW**

i) By-Law No. 2022-53.

Re: To confirm the proceedings of the Committee/Council meeting held on October 5, 2022.

Read a first, Second and Third Time, Passed, Signed and Sealed this 5<sup>th</sup> day of October, 2022.

**24. ADJOURNMENT**

**Resolution No. 2022-107**

**THAT** we do now adjourn at 7:30 p.m.

**Malott/Constable**


**“Carried”**



## **Council Deputation Request Form**

In accordance with the Procedure By-law, deputations to Council are limited to 10 minutes in length, a completed "Council Deputation Request" form and all supporting material must be received by the Clerk no later than 9:00 a.m. on the Thursday prior the Council meeting in order that the deputations and the subject may be identified on the agenda.

Submission of this form prior to the deadline does not guarantee that your request for deputation is granted. The Clerk shall have discretion to limit the number of deputations in order to facilitate an orderly and timely meeting.

<b>REQUEST TO APPEAR BEFORE MUNICIPALITY OF McDougall COUNCIL</b>	
Name:	Gary Monaghan
Address:	449 Lorimer Lake Road, McDougall
Postal code:	P2A 2W7
telephone #:	807-632-9674
E-mail address:	Lorimerlakeassociation@gmail.com
Please indicate the date of the council meeting you wish to attend for deputation	
Date requested:	October 5, 2022 <b>Request amended - Oct 19</b>
<p>Please provide a brief outline of the topic/issue you wish to speak about. Attach a separate sheet if necessary. <b>(please provide full presentations, handouts, information sheets etc. to be included in agenda package)</b></p> <p>We would like to speak to our opposition to the Skeba Severance Application. There are many Official Plan Policies which protect all lakes, and Lorimer Lake needs that protection.</p> <p>Please be advised that if an individual appears as a deputation before Council, a further deputation from the same individual concerning the same topic(s) will not be permitted unless there is <i>significant</i> new information to be brought forward, subject to approval by the Mayor and Clerk. Specific new information must be identified on this form and/or attached for approval.</p> <p>I have spoken on this issue before. Specific new information I wish to submit is as follows: <b>(please provide full presentations, handouts, information sheets etc.)</b></p> <p>_____</p> <p>_____</p> <p>_____</p> <p><b>All requests must include a copy of the presentation materials. Failure to provide the required information on time will result in a deferral or denial. Deputations are limited to 10 minutes.</b></p> <p>I have read and understand the information contained on this form, including any attachments, will become public documents and be listed on the Council Meeting Agenda and on the municipal website.</p> <p>I also understand that presentation materials must be submitted with this deputation form. Electronic presentations must be e-mailed to <a href="mailto:lwest@mcdougall.ca">lwest@mcdougall.ca</a> in accordance with the deadlines outlined above.</p> <div><div>Signature </div><div>September 28, 2022</div></div> <div><div>_____</div><div>Date</div></div>	

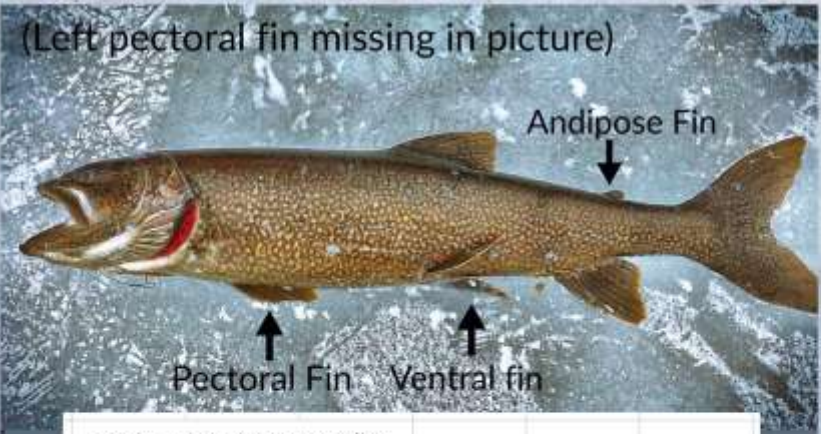
# LORIMER LAKE ASSOCIATION

*Presentation to McDougall  
Council October 19, 2022*



# LORIMER LAKE IS A PUT, GROW, TAKE, LAKE TROUT LAKE, WITH SOME NATURAL REPRODUCTION

(Left pectoral fin missing in picture)



Lorimer Lake, Lake Trout Stocking					
Year	Number	Clip	Year	Number	Clip
1988	2000	AD	2005	1200	LP
1990	2000	LP	2007	1200	RV
1992	2000	RV	2009	300	LV
1994	2000	LV	2011	1200	RP
1996	2000	RP	2013	1200	AD
1998	2000	AD	2015	1200	LP
2000	2000	LP	2017	1100	RV
2002	1200	RV	2019	1200	LV
2003	1200	AD	2020	1200	LP

Inches	Age
8	2
10	3
12	4
14	5
16	6
18	7
20	8
20.75	9
21.5	10
22.25	11
23	12
23.75	13
24.5	14
25.25	15
26	16
26.75	17
27.5	18
28.25	19
29	20
29.75	21
30.5	22
31.25	23
32	24





# LAKE TROUT LAKES ARE RARE

- Only one percent of Ontario Lakes have Lake Trout in them. This represents about 20-25% of all the lakes containing Lake Trout in the world.
- “Lake Trout are a sentinel species – the canary in the coal mine for boreal lakes,” said Paul Blanchfield, Research Scientist at Fisheries and Oceans Canada.
- Lorimer Lake and Trout Lake are the rare jewels in McDougall’s Conservation crown.





## SKEBA APPLICATION AND OFFICIAL PLAN POLICIES SPECIFIC TO LORIMER

- Mr. Jackson correctly points out that new severances are permitted on Lorimer Lake, if they meet the guidelines of the Lakeshore Capacity Assessment Handbook.
- He is correct that there is a new draft Official Plan item, restricting new severances to one a year and only one to an individual every five years, recognizing the importance of protecting Lorimer Lake.
- He is also correct in saying that this application falls under the current Official Plan policy 11.04.03.
- 11.04.3 only deals with the septic impact of new development.

## IMPORTANT TO NOTE THAT POLICY 11.04.3 IS NOT THE ONLY POLICY THAT PROTECTS OUR LAKE

- We must also look at 11.03 Principles of Waterfront Development, which includes:
- 11.03.2- maintaining low density residential shoreline
- 11.03.3- preserving the character and quality of its waterfront communities
- 11.03.4- ensuring that any new development complies with any relevant carrying capacity for any lake
- 11.03.5 regarding environmental impacts and surface water quality
- 11.03.6 consideration of any waterfront development will be to protect, improve or restore water quality,
- There is also Policy 11.06-Recreational Capacity
- 11.06.1 states that the Municipality is aware that inland water bodies may have limited capacity to accommodate additional waterfront activities like boating, fishing, swimming and other in-water recreation



## PAST SEVERANCE ALLOWANCE

- Historically, Lorimer Lake for the past three plus decades, has allowed one severance, or no severances on the lake each year.
- If the Skeba application were to pass, it would result in 6 lots in less than a year from one original lot, and could be the 8<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> new lots on the lake this year.
- This is unprecedented and goes against the historical protection of the lake.
- Our lake quality measures have stayed stable for decades because development has been controlled.





# WHAT IS A LAKE THAT IS AT CAPACITY?

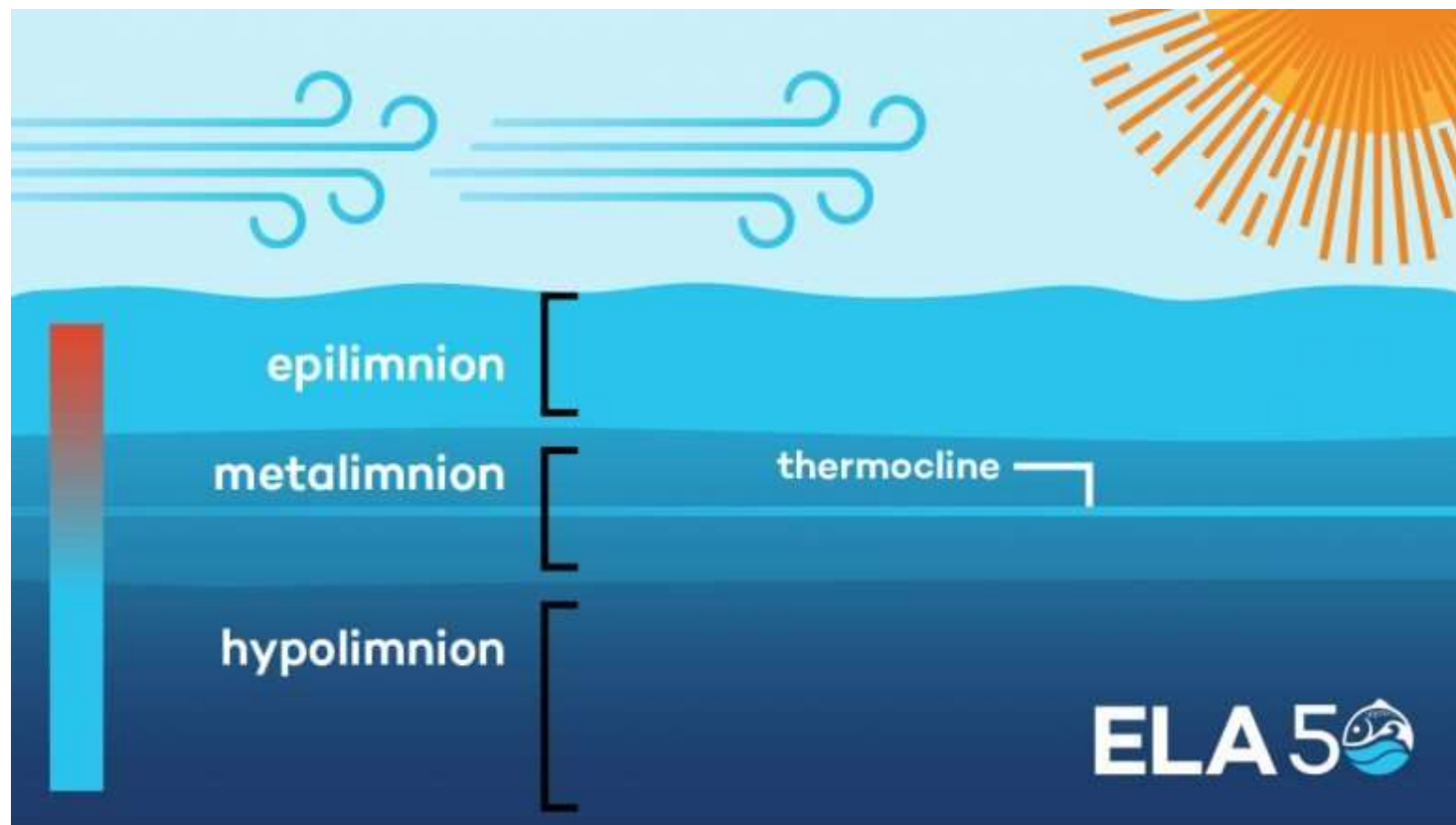
The Ministries have defined a lake trout lake to be at development capacity:



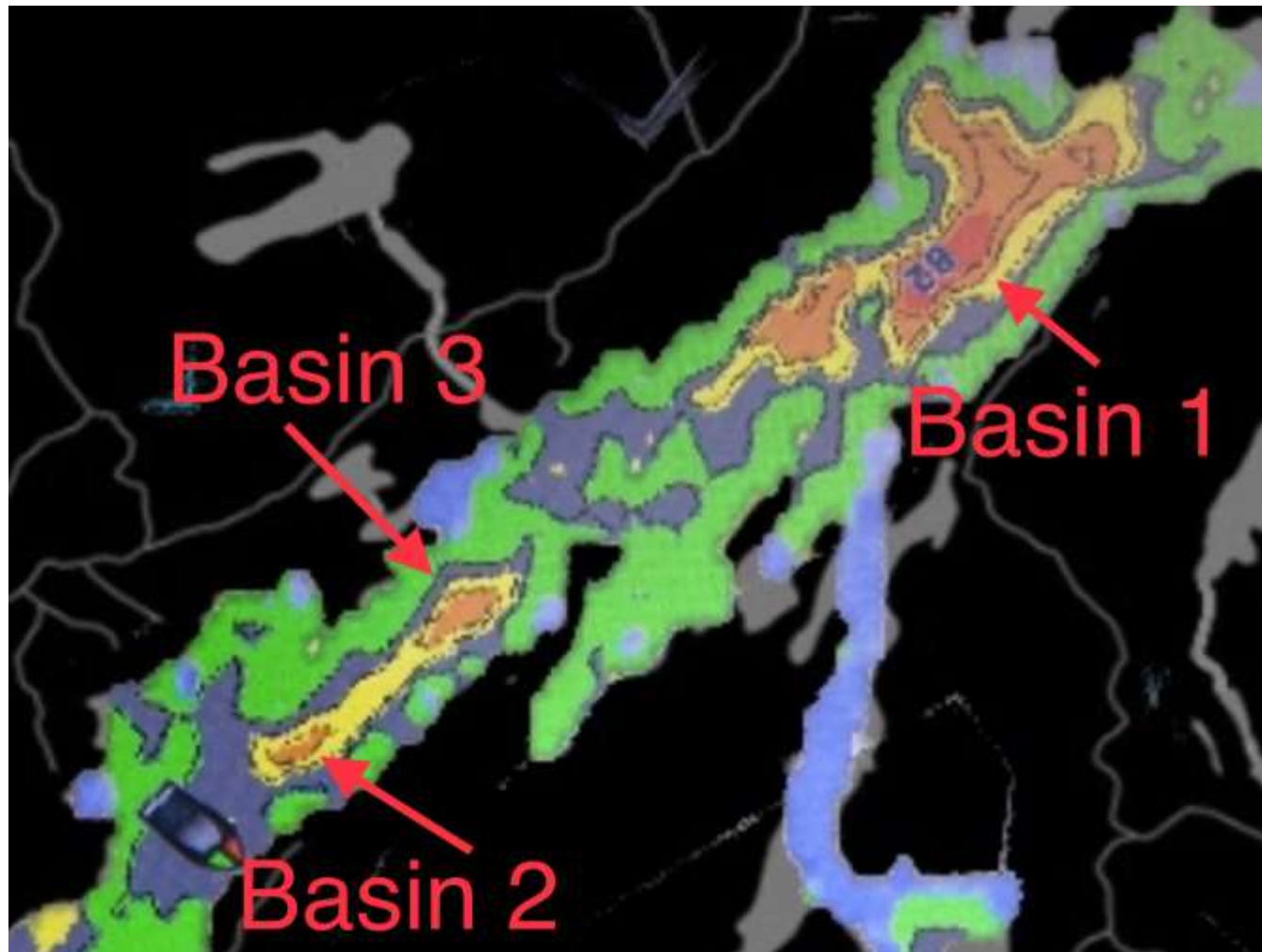
- If the dissolved oxygen is below **7ppm**
- Lorimer Lake has had less than 7ppm in dissolved oxygen from 1999 right up to and including 2022

*Note:* PPM is an equivalent measure to Mg/l when we measure dissolved oxygen

# OVERVIEW OF OUR TESTING PROCESS



- In early summer the lake stratifies. The thermocline separates the warmer water above and colder water below. When this happens essentially no new oxygen can enter the lower Hypolimnion layer. This is like taking a deep breath in and holding it. As the season progresses, the oxygen is used up. Come September when the Ministries and we test the oxygen levels, they are near their lowest of the year. This is where we would gasp for air, but the lake can't and it has to wait for the fall turnover to get fresh oxygen.
- Climate change is delaying the timing of the lake turnover and the fish get stressed even more.

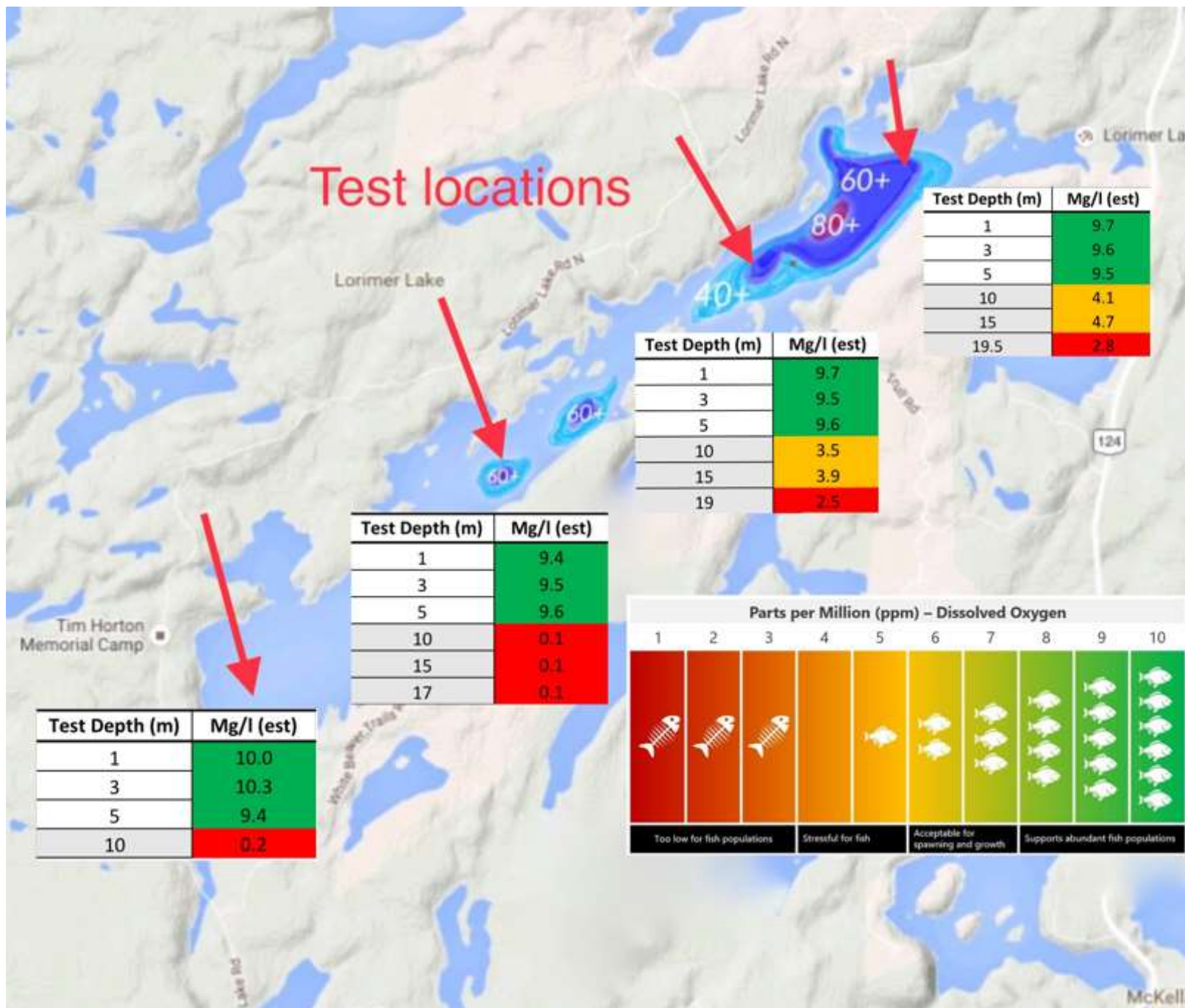


WHERE DID THE MNRF  
OBTAIN THEIR  
INFORMATION AND WHERE  
ARE WE CONTINUING TO  
TEST?

- Basin 1, or the East Basin, is the largest and deepest basin.
- The fact that Lorimer has three separate, relatively small basins is a stressor.
- One large basin can contain more DO than fragmented basins can.

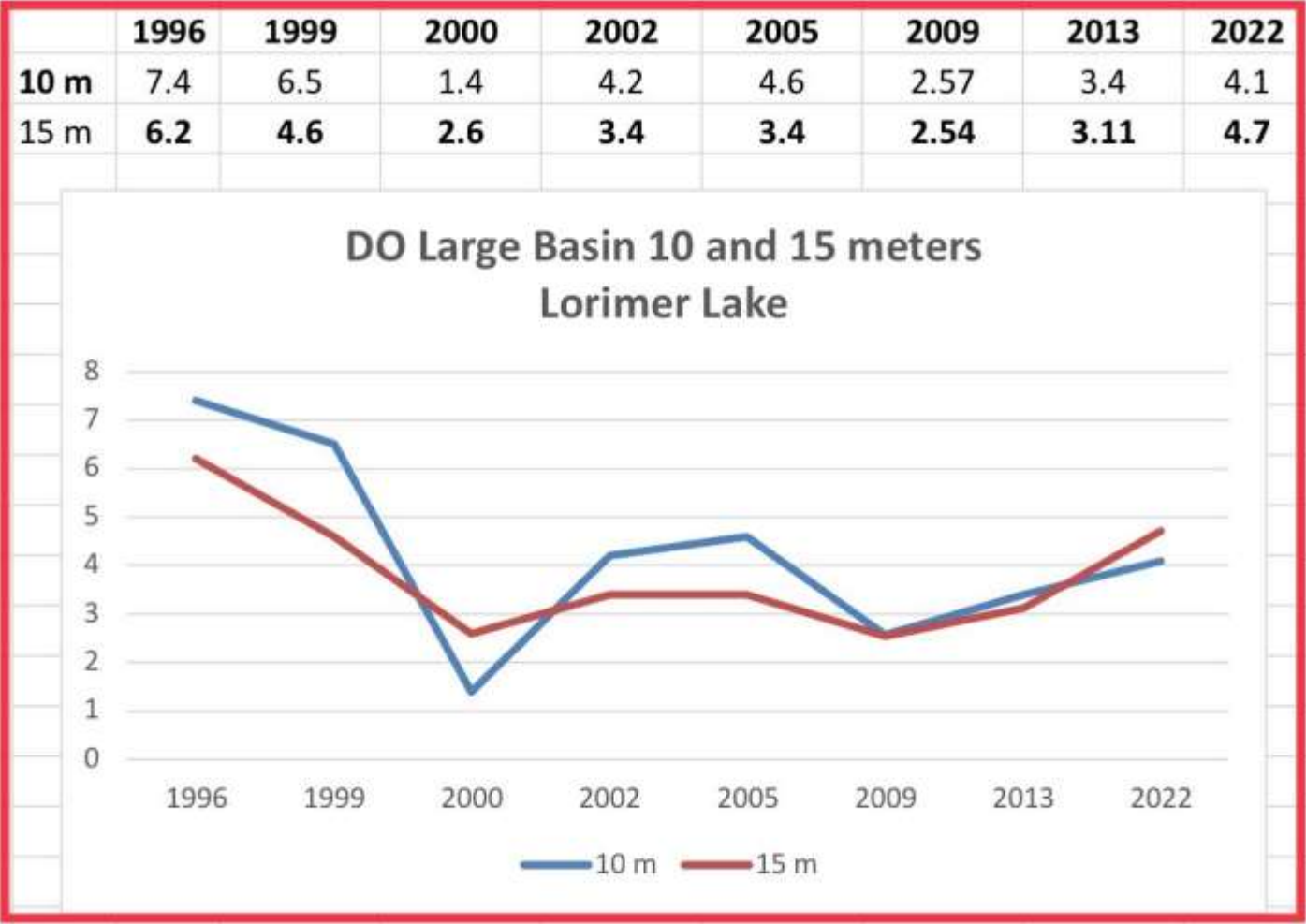
## Key Notes

- In 2 locations measured on the west end of the lake, one in McDougall and the other, a 60+ foot deep basin on the McDougall/Whitestone border, there was zero habitable water below the 24' deep thermocline
- Only waters below the thermocline that had habitable water, was in the large 80'+ deep basin in Whitestone-still had dissolved oxygen levels that were stressful for Lake Trout





# DISSOLVED OXYGEN DATA RECEIVED FROM THE MNRF AND FROM DATA COLLECTED BY THE LLA AND WCA1996-2022

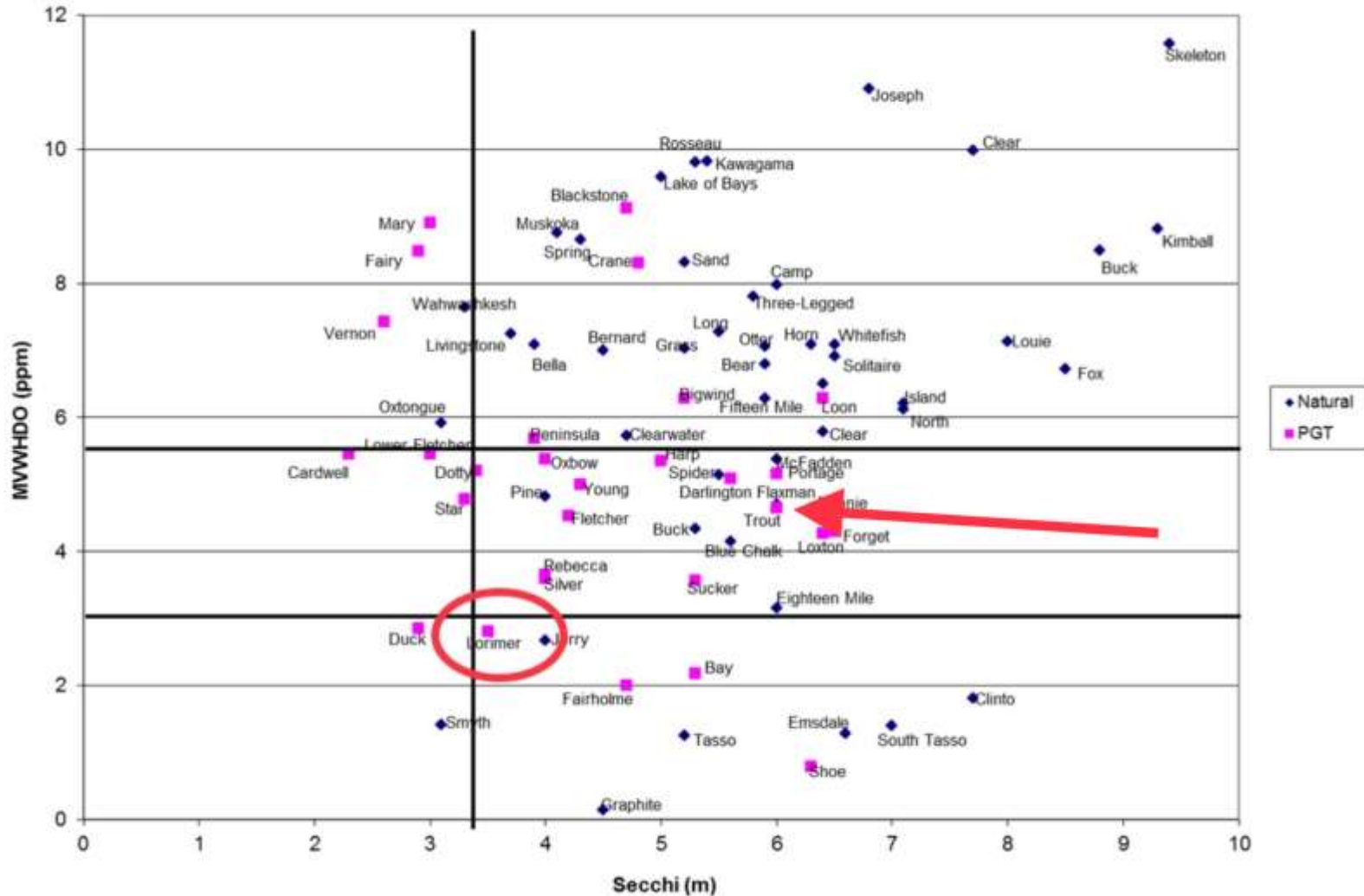


**Recall from the previous slide:**

- If the Dissolved Oxygen content is 6 ppm or greater, fish will thrive and grow
- Between 4 and 5 ppm, it is stressful for fish
- Below 3 ppm, it is undesirable and becomes deadly with prolonged exposure
- **Note:** DO has been progressively improving from its lowest level in 2000, but we are still far below the 7PPM from 1999 on.

**Note:** a lake trout lake below 7 PPM is considered a lake at Capacity  
**Note:** data was taken in mid September each year, when oxygen levels are normally low

# LORIMER LAKE'S DISSOLVED OXYGEN AND SECCHI DEPTH IS LOWER THAN MANY LAKES IN OUR AREA

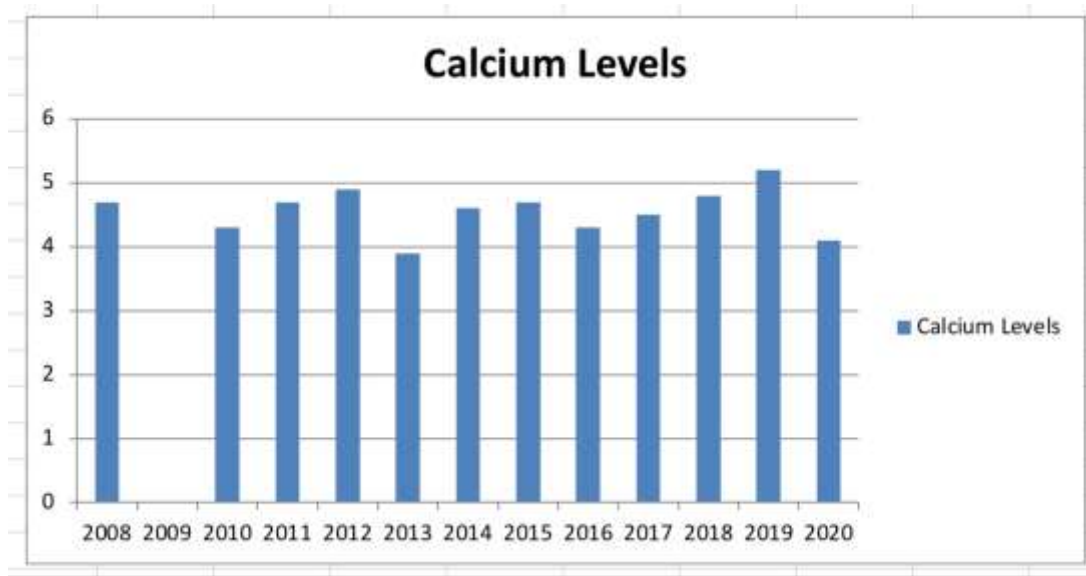


**Note:** Trout Lake is also a cold water, trout lake at capacity  
**Secchi:** the lower the number the less transparent is the lake

## Key Notes

- Nutrient loading due to construction, deforestation and runoff, results in a reduction in the secchi depth
- Darker water is warmer water and warmer water holds less oxygen.
- Darker water=more algae and when it decomposes = less oxygen
- Data received in 2015 from Steve Scholten (MNRF)

# LORIMER LAKE'S CALCIUM LEVELS



## Key Notes

- Fish and other species in the food chain require calcium for strengthening bones and shells. Over 5 mg/l is preferred for fish.
- New calcium enters the lake from the land.
- Deforestation is one of the major causes of a decrease in calcium on lakes in our area.
- Each new lot will result in the loss of trees and the loss of calcium entering the lake.

# MORE ABOUT STRESSORS

- The new Skeba severance could potentially see new boats on the lake, with the average cottage owner having 2 boats each. All 10 new lots could mean 20 new boats.
- Wake from boats is one of the main causes of an unnatural shoreline erosion
- Beside the obvious affects to the shoreline, the soil washed into the lake can also affect water clarity, which once again creates warmer water. Turbidity from Prop wash is also a factor.
- Darker water is warmer water which holds less DO, warmer waters create more algae, which when they die and decompose, they use up DO in the process at a critical time on the lake.





# WHAT THE ENVIRONMENTAL CONSULTANTS ARE SAYING

- It is **not just septic systems** that should be looked at when we are looking to preserve lake quality.
- **Stressors:** social density, boats, boat wake, storm water, runoff from roads, more fishing, fertilizers, deforestation, and faulty septic systems, to name a few can have a drastic affect.
- These have an accumulative impact, along with existing stressors such as climate change, the natural geography of our lake and existing development. This is where the other Official Plan policies come into effect to protect lakes.



## THE PUBLIC LANDING IN MCDOUGALL

- The McDougall Public Landing for parking, is used in the summer primarily by water access only properties
- It is also used in winter by McDougall residents, whose roads are not plowed, like where the Skeba property sits.
- Potentially if these properties are developed, there could be much greater use of very limited winter parking at the Landing
- Will this facility be expanded to accommodate unprecedented growth? <sup>16</sup>



# HUTCHINSON REPORT & FISH HABITAT

- The Hutchinson reports speaks to fish habitat area on lots 1 and 2.
- The entire bay is fish habitat and spring spawning grounds
- Although the back of the bay is shallower and weedier, all of the edges around lot 1 and 2 are relatively shallow, with reeds, lily pads, submerged logs and boulders.
- Fish habitat 1 is greater than what is identified on the aerial photographs. Pictures are all of lot 2's shoreline.
- Any development of these lots will ultimately affect Lorimer's fishery



## LOTS 1 AND 2 SHORELINE

- Looking at the Google image, you can see all of the shallow areas along the shoreline on lots 1 and 2. They are intermixed with weeds, sunken logs and boulders.
- There really is not a good place anywhere on either lot a dock, without affecting fish habitat.







## SEPTIC CONCERNS

- The Lucas's will speak to this directly, but we believe that lots 1&3 in the proposed severances, drain towards the lake.
- For lot 2, 95%+ of the land slopes towards the lake, but there is a small patch that slopes away.
- We believe there are no locations on lots 1&3 suitable for septic. This is directly in violation of the LCAH.



# ENVIRONMENT IMPACT STUDY (EIS)

- The EIS is 29 pages long, highlighting concerns and mitigation steps.
- It pushes any mitigation efforts to the next owners.
- The reality is there is little enforcement of mitigation steps. Soils will enter the lake, affecting Dissolved Oxygen levels.
- Mitigation does not address stressors like increased boat traffic, increased fishing, increased pressure on infrastructure, or the loss of calcium.





# OFFICIAL PLAN POLICIES PROTECT LAKES

- Lorimer Lake needs protection now. There are a number of Official Plan policies that can be used to protect the lake.
- Lorimer Lake for over three decades has been controlled and all of the water quality measures have remained basically static. A potential 10 severances in a year on the lake has unknown consequences.
- Please notice that we have not mentioned the word phosphorus once during the presentation. Official plan 11.04.3, purely deals with the phosphorus or septic aspect of development impact.. As you can see from our presentation, there are many other stressors, as the result of new development, that impact the health of our lake.





## IN CONCLUSION

- We respectfully submit that the expansion of one lot into six lots, in a span of a year, with all of the stressors that comes from new development, does not comply with a number of Official Plan Policies
- It also does not conform with the historical practices on our Lake, limiting new severances to one or none per year.
- We do not believe that the lots meet septic requirements.
- Please help keep Lorimer Lake as one of the jewels in McDougall's conservation crown.



**Council Deputation Request Form**

In accordance with the Procedure By-law, deputations to Council are limited to 10 minutes in length, a completed "Council Deputation Request" form and all supporting material must be received by the Clerk no later than 9:00 a.m. on the Thursday prior the Council meeting in order that the deputations and the subject may be identified on the agenda.

Submission of this form prior to the deadline does not guarantee that your request for deputation is granted. The Clerk shall have discretion to limit the number of deputations in order to facilitate an orderly and timely meeting.

<b>REQUEST TO APPEAR BEFORE MUNICIPALITY OF McDOUGALL COUNCIL</b>	
Name:	Dave Lucas
Address:	943-31 Ave NW, calgary, AB / 44 Lori-lea Trail, Lorimer lake
Postal code:	T2K 0A6
	telephone #: 403-467-7222
E-mail address:	davealucas@gmail.com
Please indicate the date of the council meeting you wish to attend for deputation	
Date requested: <u>Oct 19, 2022</u>	
Please provide a brief outline of the topic/issue you wish to speak about. Attach a separate sheet if necessary. <b>(please provide full presentations, handouts, information sheets etc. to be included in agenda package)</b>	
Letter of Objection [Severance B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, McDougall, Lorimer Lake]	
Please be advised that if an individual appears as a deputation before Council, a further deputation from the same individual concerning the same topic(s) will not be permitted unless there is <i>significant</i> new information to be brought forward, subject to approval by the Mayor and Clerk. Specific new information must be identified on this form and/or attached for approval.	
I have spoken on this issue before. Specific new information I wish to submit is as follows: <b>(please provide full presentations, handouts, information sheets etc.)</b>	
<b>All requests must include a copy of the presentation materials. Failure to provide the required information on time will result in a deferral or denial. Deputations are limited to 10 minutes.</b>	
I have read and understand the information contained on this form, including any attachments, will become public documents and be listed on the Council Meeting Agenda and on the municipal website.	
I also understand that presentation materials must be submitted with this deputation form. Electronic presentations must be e-mailed to <a href="mailto:lwest@mcdougall.ca">lwest@mcdougall.ca</a> in accordance with the deadlines outlined above.	
Signature	Date <u>Oct 14/22</u>

Letter of Objection [Severance B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, McDougall, Lorimer Lake]

Dave Lucas, October 10, 2022

I would like to formally object to the proposed severance proposal application B47/2022 (McD) Skeba, Part Lots 2 & 3, Concession 8, McDougall, Lorimer Lake. – Revised Application

legal description is Ferguson Concession 8 Part Lots 2 & 3 RP 42R14620 Parts 2 & 6. The property is lake fronting peninsula with and a Right of Way (50 Lori Lea Trail) and is a 7.6 ha parcel of land.

After reviewing the material provided and reviewing McDougall's development plan. There are several unresolved issues that cannot not be allowed to stand if this severance is to be approved. A site development plan is not going to resolve the extent of the class one fish habitat. The line of which is merely an estimate of the actual size and extent. The septic bed placement and vague recommendation that a raised bed should be able to meet the water quality requirements set by the Ontario ministry of environment is not good enough for this particular lake, because it is a managed lake trout lake. Only one percent of lakes in Ontario can support lake trout populations, it must be treated with extra care when considering additional development and the impact it will have. A marginal study and a partial or ambiguous guarantee of success simply doesn't cut it.

The environmental assessment does not give the confidence that development of these lots can proceed without harm to the lake. Specifically, the outflow directions and distances are incorrect. Proposed Lot 1 has no part of it that drains toward Lori-Lea trail. Proposed lots three and four do not drain up the current access road as shown in the plan, they drain to the lake. These two lots likewise have no location available where a septic bed would drain over Lori-Lea trail, a direction required to attain the 300m distance noted. See supporting photographs. The top of the access road sits on a rock band that is not suitable for a septic bed and will deflect near surface water to either side of the access road, returning it back to the lake.

The Part 6 of lot 2 and 3 Concession 8 requires a boundary change to accommodate the Proposed Lot 1. Part 6 was originally created as a surveyed and deeded common access lot for the other lots in Lots 2 and 3 of Concession 8. I do not feel that it is legal to change the conditions, the survey, and type of access without the consent of the other lot owners who have legal rights on this right of way.

The back bay on which Proposed Lots 1 and 2 will be created is a very sensitive area with class one fish habitat, as noted in the assessment. The area is larger than the rudimentary line drawn on the map that appears to be conveniently drawn to allow space for a dock on this lot. This should be explored by a qualified individual before any plan is approved to understand the true extent of the class one area.

The shallow nature of the bay prevents boat traffic from entering the bay making it a natural refuge for waterfowl, loons, otters, beavers, turtles and other aquatic species such and frogs and fish.

In listening to the first meeting there was four mentions by Jamie Robinson that a site development plan or further assessment should be done. The questions about the fish habitat, the septic offsets, the development offsets, and other design requirements would be handled by the Site Development

Permit. These questions should be fully answered before the severance approval, so as to not kick these issues and deficiencies down the road, making them some other person's problem.

## Technical Aspects

Environmental Assessment – I have reviewed the environmental assessment and there are a number of elements that stand out for me.

- Percolation Rates are not adequate for an in-ground septic system. All pits failed the 25cm, 1 to 15 minutes outflow requirement. The failure was at the upper time limit meaning the water movement through the soil is too slow. This is not suitable for in-ground septic systems because if the effluent cannot move adequately, it will fill the beds and spill out to the surface.
- Soil cover is limited. All holes hit bedrock with depths of 35 cm to 80 cm. This is too shallow to meet the 1.5 m standard above bedrock or a water table that a raised bed would require.
- The flow lines and therefore the distances are inaccurate and when correctly drawn show that three of the four lots, regardless of septic bed placement will flow directly toward the lake not backward through the wetland as shown on the plan.
- The assessment does not take into account total inorganic nitrates (TIN) a strong co-contributor to loss of oxygen from eutrophication.

The assessment tells us that the raised beds should be able to meet the requirement for phosphorus removal. 'The raised leaching beds should meet the requirements for soil by the Ministry of the Environment (2010).'

In reviewing the Hutchison report I reviewed a Robertson paper that looked at 21 septic systems for Total Inorganic Nitrates (TIN) attenuation they are the same group used for the Phosphorous study noted in the assessment where the report lists a 97% removal of phosphorus. The beds shown in the report appears to be in-ground septic beds. While it is not clear if all beds were in-ground, further research should be undertaken to find a study that specifically reviews raised septic beds and their effectiveness.

The soil on which these raised beds would be built is lower in permeability. Raised bed still needs good soil of moderate thickness to transfer the effluent so that it spends time in the ground before moving to the water table or in this case to the lake. The lack of soil depth and its low permeability (as noted by test pits and percolation test) raises the concern that the raised beds would not have adequate conditions to achieve the time in ground required to get the right level of removal. For both phosphorus and TIN

The flow paths need to be 300m and the plan shows an outflow path that comes into the center of the property not toward the lake. The inconsistencies are with the arrows on the surface flow. The assessment states the surface flow is indicative of the near surface water flow. These inconsistencies create the wrong picture of how these beds and their effluent will move if built.

The photos below show the elevation drop from the property lines along the proposed lots and down the access road. In each case the elevation drops toward the lake. The outflow, even if the raised bed is placed on each lot's property line, will flow toward the lake. This will result in a failure to meet the 300m requirement noted in the assessment.

As shown on the map there are three misleading areas.

The back edges of the Proposed Lots 1 & 2 do not flow toward the Lori-Lea trail. As seen in the photos the photographer is on the road and the gentleman in the photo is at the lot boundary. There is a downward gradient to both areas that is consistent with the overall terrain along the boundaries for both proposed lots 1 & 2, that gradient steepens as you move toward the lake.

The existing driveway road is flat for the 50 meters closest to Lori-Lea Trail then drops to the lake for the remainder of the road. At the point closest to Lori-Lea trail the Flat spot marked in the below aerial photo spills off each side of the road and then goes back to the lake. The Proposed Lot 3 mostly flows to the adjacent lot which then flow to the lake or to the lake directly.





Photo 1 - We are certain that the slopes on the above map (photo location #1) do not support surface the proposed flow direction in the Hutchinson report. Proposed Lot 2 might have a very small area that flows in the direction noted but in general the entirety of these lots flow into the small back bay.



Photo Location #2

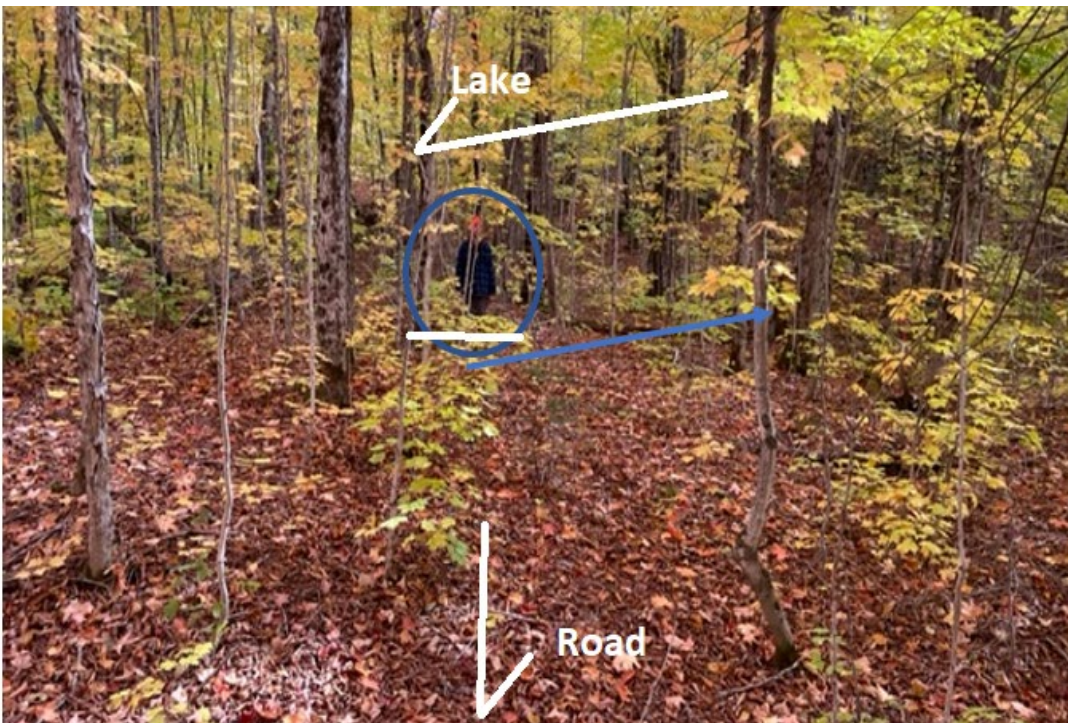




Photo Location #3 – Shows a swale from that tracks to the lake on the adjacent lot. Any outflow from Lot 3 will hit this swale and move back toward the lake.



### Non-Technical Aspects

The subdivision plan requires the alteration of the common access road which is a deeded and surveyed access road that is registered on many other deeds. I consider deeded and surveyed access to be legally binding and the alteration of the lines of Part 6 lots 2 and 3 concession 8 to accommodate Proposed Lot 1 is a major concern. This needs to be settled in a legally correct manner. Changing the lines affects the access to the land in that part. The access agreement must be reviewed, and the proper legal steps taken before any change to its survey and boundaries are done. I feel that requires the consent of the other rights holders on that deed.

This water quality issue aside, this back bay is essentially flooded land. It is extremely shallow. I know this water, and the lots that front it have limited access I have only navigated it with a canoe and even that is difficult. The water is shallow flooded land filled with logs and stumps that make navigating it with a small fishing boat impossible.

- It is a natural feature that protects the wildlife and gives them refuge from the pressures (mostly recreational) on the main lake. It is a place to raise their young and have a peaceful existence whilst cohabitating with us. It is critical to protect these areas even if the technical regulatory requirements are met. Cottages built on these proposed lots will require docks in this bay, which a new owner will want to make the most of their investment. This will ruin the area for

the fish, ducks, otters, turtles and loons that use the bay and the natural protection it affords them.

This severance is strictly a for profit venture. The increased traffic that will come from adding three additional cottages with their motorboats, and docks, and other equipment, will be impactful even if they are done with the utmost respect for the environment. Boating produces wakes, noise, vibrations, that in an area as sensitive as with the back bay, on which PL 1&2 lots will be placed, will create enough disturbance as to have meaningful environmental impact.

The Lakeshore Capacity Assessment Handbook states.

*The Province recommends that generally there will be no new municipal land use planning approvals for new or more **intense residential, commercial or industrial development** within 300 metres of lake trout lakes where the MVWHDO concentration has been measured to be at or below 7 mg/L. This recommendation also applies to lakes where water quality modelling has determined that the development of existing vacant lots, with development approvals, would reduce the MVWHDO to 7 mg/L or less.*

- The creation of four lots on 7.6 Ha of land is what I would qualify as intense residential development

I am a reasonable person and I understand the need for progress. Development cannot be completely halted that is unreasonable, but this stretches the limits of reasonableness. I will remember this specific decision and I urge you, our planning representatives, to turn this down as designed because:

- The requirements as laid out by the requestor's own environmental assessment have not been met. Namely the effluent flow paths failed to meet the required lengths.
- The class one fish habitat is poorly defined and that needs to be fully understood by a qualified expert that can give us an understanding of its extent and what must be done to protect it.
- There is good reason to believe that even if the raised beds are built, they will fail to hit the 97% phosphorus removal referenced. It is not clear that the referenced material is representative for raised beds, in fact the opposite appears to be true. It appears to be for in-ground beds.
  - The engineering group itself didn't not definitively state in their report that these raised beds will protect the lake from contaminants. They state they should work.
- There is no accounting for nitrates and their removal, which according to a paper written by one of the references listed in the Hutchinson report did not come near the 97% quoted in the phosphorus study. That contamination would impact the lake even if the phosphorus removal is successful.
- The surveyed and deeded right of way would need to be altered and that issue has not been addressed with the holders of those rights. A change to the survey is a change to the deed. It is my belief that this would require the consent of the current rights holders.
- It is damaging to the environment by the very nature of the development itself. The two lots built on the back bay will disturb the habitat of a very sensitive area that cannot be replicated anywhere else on the lake.
- This is a for profit venture that provides no additional benefit to the community on the lake. It is damaging to the lake community because it puts into jeopardy the animal and aquatic residents of the lake. A quick look at the cottager's association Facebook page will show how much these the non-human residents are valued by our community. Placing their lives at risk to benefit a for profit development is shameful.

Re: Severance proposal application B 47/2022 (McD)

50 Lori-Lea Trail

Applicant Nathan Skeba

Patricia Gottschlich (Lucas)

October 11<sup>th</sup> 2022

To the members of Council

I wish to formally object to this proposed severance application.

My name is Patricia Gottschlich (Lucas), granddaughter of John Lucas, who purchased our property on Lorimer Lake in 1956. From that time his whole family has had continued use and enjoyment of said property, during which time we all have acted as caring and careful stewards of the land, the lake and the environment. The property was divided amongst his five son and their families, and now the fifth generation from John Lucas is coming to and loving Lorimer Lake.

My objection is focused mainly on the great harm this subdivision will do to the lake. There have already been some changes in land allocation on this property, mainly to accommodate family members already holding an interest. None of those changes have in any way harmed the environment or the lake.

This application to subdivide one parcel of land in four lots will undoubtedly wreak havoc on the waterfront. Lots 1 and 2 would front on a small, shallow, quiet bay that is home to loons, duck, turtles, otters, frogs, not to mention the fish. There is no appropriate place for attaching a dock along the shore, and severe damage would be inflicted if one were to do so. The retained lot and lot 3 face the open lake, and our concern is for the drainage from those lots into the



lake because of the ridge the runs the length of the land. I believe that one cottage on this property is do-able, NOT four!!!

We were heartened to learn that that purchaser has had many years on the lake, and assumed that his connection to Lorimer Lake would be similar to our own. Sadly, it appears that this has been a “for business and profit” venture, attested to by the immediacy of this application for severance.

I would ask that the Council reject this proposed application.

I would invite you to walk the property and see how crucial your decision would be. I am willing to drive up to Lorimer Lake to give you a tour.

Thank you for your careful consideration

Patricia Gottschlich (Lucas)

[patgottschlich@gmail.com](mailto:patgottschlich@gmail.com)

647 978 0899

Re: Consent Application B47/2022(McD)

50 Lori-Lea Trail

Applicant Nathan Skeba

I would like to formally object to the proposed severance application.

My name is Sandra Watt (Lucas) and my grandfather John Lucas bought our property on Lorimer Lake and Lori-Lea Trail in 1956 when I was one year old. John Lucas had 5 sons to whom he gifted property that goes beyond this lot being discussed, along the lakefront to halfway across “the Big Bay”, approximately 1 1/2 miles of Lakefront property. My uncles and their families have used and enjoyed this lake for 66 years. We are now 5 generations that continue to gather and use the lake. Most of this land has remained undeveloped allowing all of the cottagers on the lake to enjoy pristine shores, natural wooded habitat with shoreline providing fishing areas and protection for wildlife and water birds.

When we heard that the said property was to be purchased by someone who had also been on the lake for many years, we were comforted. We concluded that they would know the culture of the lake and hopefully maintain this as a legacy for their own family.

Sadly this is not the case. With the real estate closing of this property at the end of August, I note that the Hutchinson report was started on June 28 with followups on August 31. The severance plan must have been submitted immediately after the real estate closing. From the start, the applicant’s intention appears to have been to sub-divide a recreational and not for profit lake.

To review, the applicant has asked for 3 new lots to be created with a retained lot.

Lot 1 - the Northwest Parcel

Lot 2 - the Central Parcel

Lot 3 - the South Parcel

Retained Lot - East Parcel and surrounding area including Lori-Lea trail which is a private road that has deeded access for other owner’s use.

In many years of walking along this private road, I would suggest that Figure 3 of the Hutchinson Report, Site - Specific Septic Assessment is misleading.

Lot 1 - drains toward the lake, the shoreline in the small bay is very shallow and suitable only for canoes and kayaks. It is a Type 1 Fish habitat and considered delicate.

Lot 2 - drains toward the lake, is also on the small shallow bay. There may be a small area for a potential septic bed.

Retained Lot - Figure 3 does not reflect a ridge that runs the length of the peninsula and hence all water drains toward the lake.

Lot 3 - is similar to the Retained Lot with drainage toward the lake.

Additionally, all lots seem to have their borders on the Lori-Lea Trail. Figure 3 shows drainage over that common access road and draining onto other land owner's property. Surely there are regulations requiring septic beds to be certain distances from those borders.

My cousin Dave Lucas' letter and objection (dated Oct 10) is very clear and I am in complete agreement with all of his points.

Some consideration for review:

1. Type 1 fish habitat
2. An "at capacity lake"
3. A cold water Trout lake with accompanying management requirements
4. Placement of septic beds with the suggestion of raised beds that "should" meet water quality requirements
5. Concerns about the reliability of raised septic beds
6. Soil levels on all lots are shallow and barely meet standards for soil depth and soil infiltration

I would ask that council reject the proposed severance.

At the very least, short of walking the property, please have a further site development plan or further assessment done prior to making a final decision. We are only trying to do what is best for Lorimer Lake and keep it healthy for future generations.

Thank you for your consideration.

Sandra Watt (Lucas)

# 50 Lori Lea Trail

Sandra Watt (Lucas)

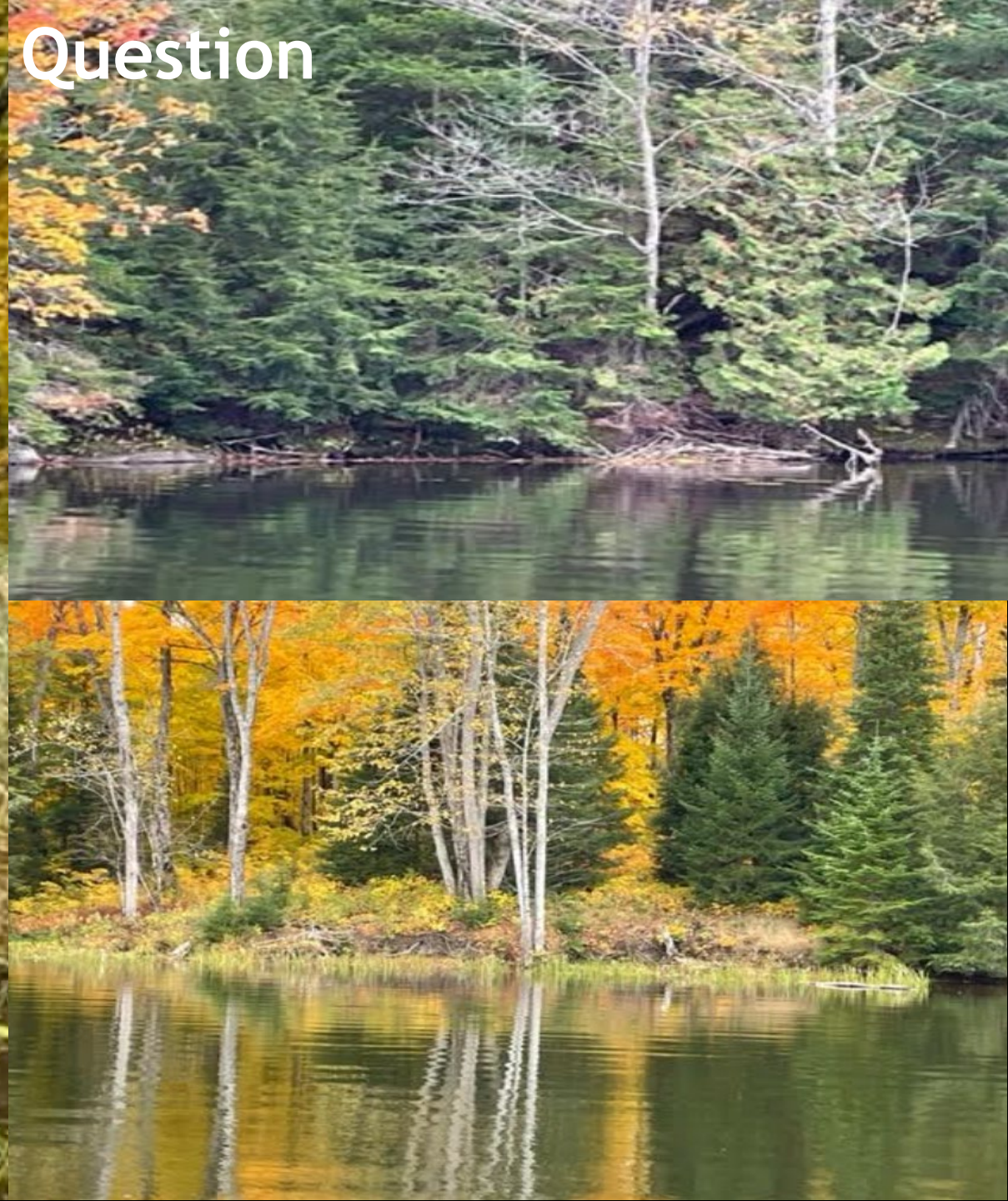
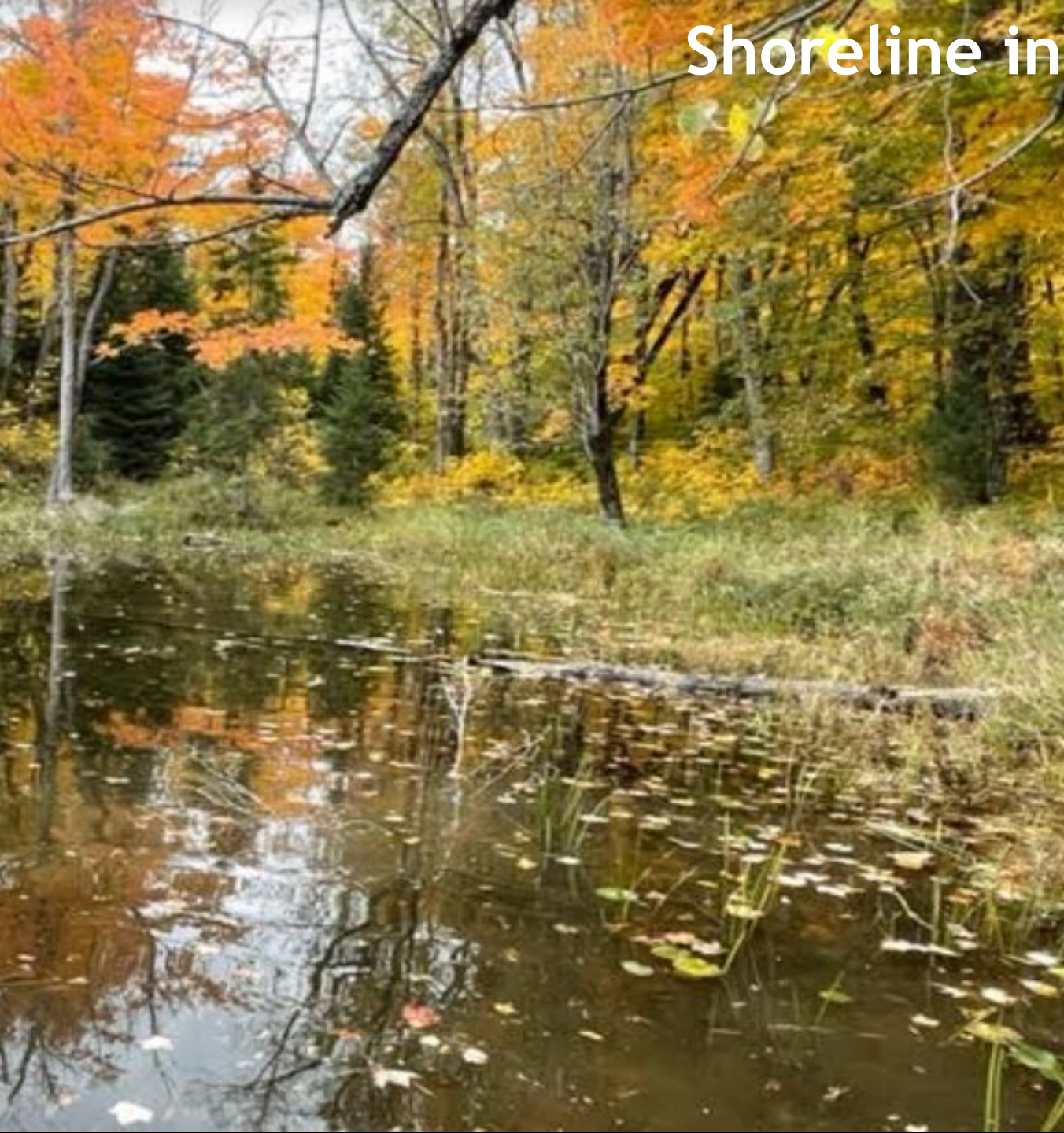


# 5 Generations enjoying the lake responsibly





# Shoreline in Question





# Elevation in Question





# Map in Question



**From:** [Gordon Hocking](#)  
**To:** [Lori West](#)  
**Subject:** Notice on non-consent  
**Date:** Wednesday, October 12, 2022 2:55:40 PM

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Hi Lori

It was a pleasure talking with you today.

We would like to voice our non-consent for the proposed application No. B47 2022(McD) - Nathan Skeba

We own 34 Lori-Lea Trail, Ferguson Con 8 PT Lot 2 RP 42R21112 Part 2

We do not give our consent to the Proposed Lot 1 and Proposed Lot 2.

Both of these lots are located on a shallow bay that is a Type 1 Fish Habitat and a Type 2 Fish Habitat.

This bay and its shoreline has been left in its natural state and the bay is home to fish spawning beds, and well as numerous turtles during the summer. Blue Herons, ducks and geese can be seen in the bay at various times throughout the year.

We do not see many motor boats going into the bay, but we do see canoes and paddle boards going in periodically to view the wildlife that is plentiful.

There are certain places that are eco-rich, and the location of Proposed Lot 1 and Proposed Lot 2 are on an eco-rich part of Lorimer Lake.

Gordon and Susan Hocking

--

Gordon Hocking



## REPORT TO COUNCIL

<b>Report No.:</b>	CFO-22-09
<b>Council Date:</b>	October 19, 2022
<b>From:</b>	Sheri Brisbane, Chief Financial Officer
<b>Subject:</b>	Financial Update YTD September 30, 2022

### **Background:**

This September 30, 2022 year to date report is being prepared as a means of providing the community and council with a current overview of financial operations. Regular reporting demonstrates prudent fiscal responsibility and accountability.

The primary information provided in the report is a comparison of the annual budget amounts to actual revenues and expenses for operating departments and projects. All financial information is based on preliminary, unaudited information reported from the municipal financial system as at September 30, 2022. Seasonal variances in municipal operations may affect the proportion of revenues brought in to date and expenses incurred to date. This is particularly evident with capital projects as the project may not have commenced or may have incurred few actual expenditures to the end of September.

### **Financial Implications:**

Please see the Year to Date Financial Update to September 30, 2022 attached as Appendix A.

### **Recommendation:**

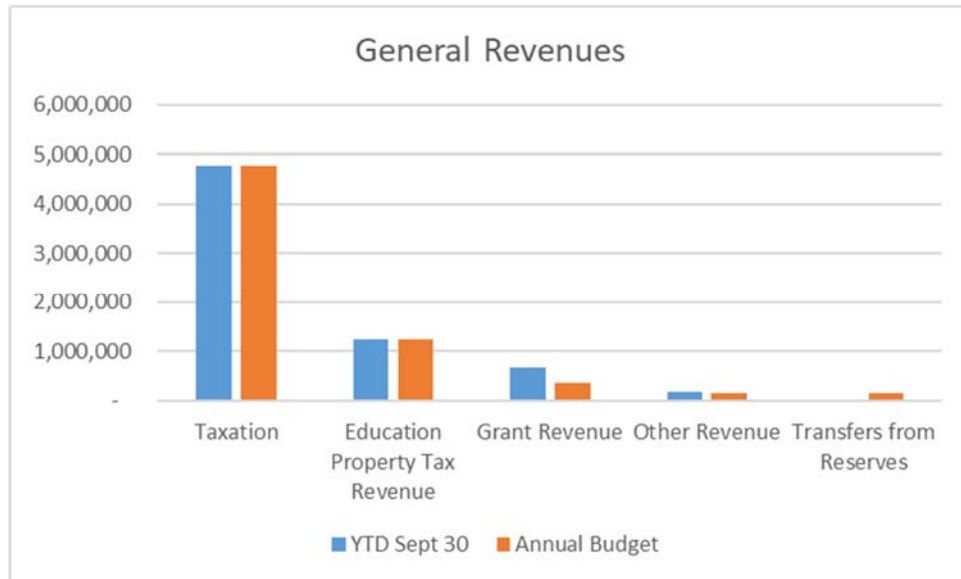
That council accept this report as information.

**Appendix A to Report # CFO-22-09**  
**Municipality of McDougall**  
**YTD Financial Update to September 30, 2022**

**Summary**

At the end of the third quarter (Q3) of the 2022 fiscal year, municipal revenues are at 83% of the annual budget. For comparison purposes, municipal revenues were at 88% of the 2021 annual budget at the end of Q3 2021. Total expenses are tracking at 66% of the annual budget. Capital expenses as of the third quarter were \$1,461,296, which represents 62% of the annual capital budget.

**Municipal Revenues**



Revenues generated from the property tax billing accounts form the largest portion of revenues to date. Both interim and final tax bills have now been issued such that the revenue for the municipality and for the school boards are in line with the full year's budget.

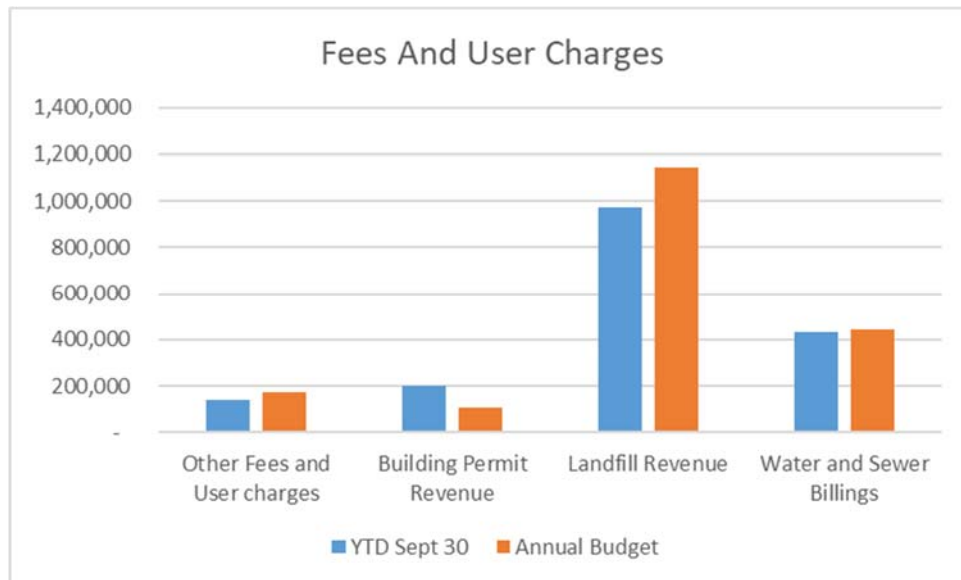
Grant funding is received throughout the year, with different funds following different payment schedules. A portion of the Grant Revenue showing in general revenues will be transferred to capital later in the year.

Other revenue includes interest income, penalties and interest on unpaid taxes, fines and various other revenues. The full Henvey Community Grant is received in the first half of the year. Year to date interest income has surpassed the full year's budget due to the recent bank of Canada interest rate hikes. Penalties and interest on taxes are expected to be in line with budget by yearend and a rebate was received related to past Workplace Safety and Insurance premiums paid by the municipality.

Entries to reflect transfers to and from reserves are typically posted in the latter part of the fiscal year.

**Appendix A to Report # CFO-22-09**  
**Municipality of McDougall**  
**YTD Financial Update to September 30, 2022**

**Municipal Revenues (continued)**



2022 is turning out to be another busy year for the Building Department. To September 30, 2022, building permit revenues have surpassed the budget for the full year by 84%. Landfill revenues are impacted by seasonality and typically are higher in Q2 and Q3. To date, Landfill revenues represent 85% of the budget and are expected to be in line with or slightly exceed the budget by yearend. Water and Sewer Billings are at 97% of the annual budget due to the user fee from the Industrial Park being invoiced in the third quarter of the year. Connection charges have surpassed the budget as new homes are being added to the network.

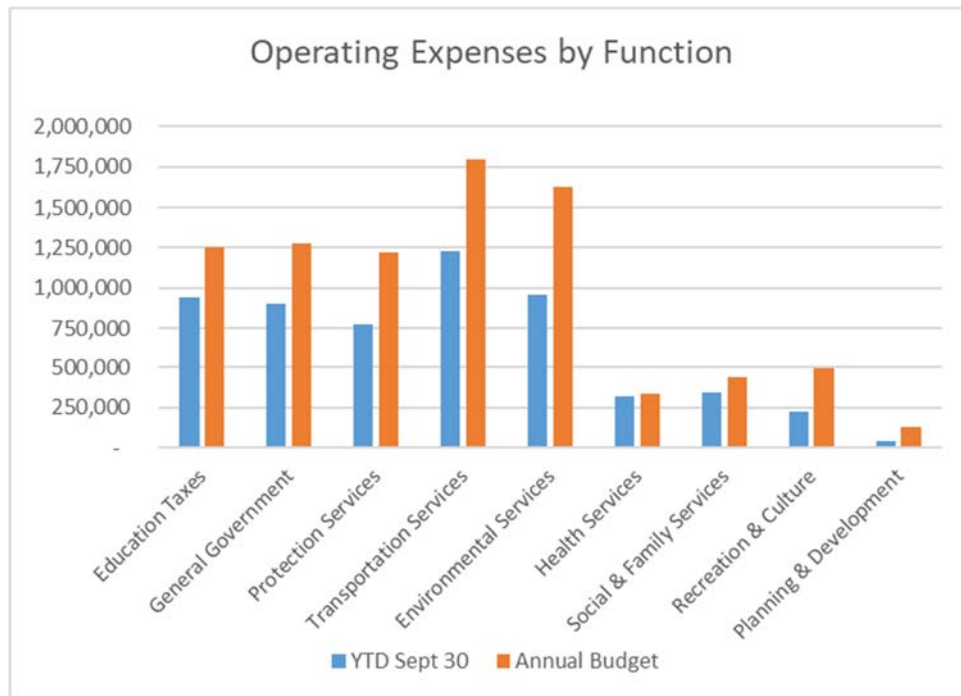
**Municipal Expenses**

For the first three quarters of the year, the total expenses are at 66% of the annual budget. Capital is at 62% of the annual budget and operating expenses are at 67%. For comparison purposes, operating expenses were at 69% of the annual budget at the same time last year. Wages, administrative costs, supplies and utilities tend to be consistent in each quarter. There are other operating expenses that are more seasonal. These include repairs & maintenance, courses & conferences, overtime wages, professional fees, contracted services and certain recreational programs. The external levies paid to the various service providers have varying payment schedules. Some are paid monthly, some quarterly, some semi-annually and others are paid only at one point during the year.



**Appendix A to Report # CFO-22-09**  
**Municipality of McDougall**  
**YTD Financial Update to September 30, 2022**

**Municipal Expenses (continued)**



Education Taxes and General Government Expenses are at approximately 75% of annual budget which is expected given the majority of expenses in this area are paid on a consistent basis throughout the year.

Protection services is showing as 64% of budget due to the timing of certain payments such as the OPP invoices. Overall Protection Services expenses should be on budget by the end of the year.

Transportation services is trending slightly below budget due to not having filled the Director position.

Environmental services is currently only showing as 59% of the budget. This is due to a \$300k transfer to reserve in the annual budget that will take place in the later part of the year. This area is expected to be in line with budget by yearend.

For Health Services, the full year's land ambulance service levy has been paid and the first three quarters of the annual requirement has been paid to the Health Unit at this point.

For Social & Family Services, 75% of the annual payments have been made to District Social Services and the full year's amount to Belvedere. The transfer to reserve will take place near the end of the year.

In Recreation & Cultural Services, the full year's contributions to the library and the museum took place in the first half of the year. The transfer to the reserve for the pool capital will happen late in the year. Some savings will be realized due to the swim program not being run in 2022 and the director of operations position not being filled.

**Appendix A to Report # CFO-22-09**  
**Municipality of McDougall**  
**YTD Financial Update to September 30, 2022**

**Municipal Expenses (continued)**

For Planning & Development, the municipality is on target to meet budget by yearend. Some contributions are only made in the last quarter of year and the work on the Official Plan is ongoing.

The breakdown of revenues and expenses by department with budget and prior year comparatives begins on the next page.

**Capital Expenses**

Capital expenses for the first three quarters of 2022 represent 62% of the annual capital budget. The major Transportation Projects (Lorimer Lake and Bell Lake Road Rehabilitations, McDougall Road Repairs) were wrapped up and invoiced in Q3. The Fire SCBA equipment was also received and paid for in Q3. Most equipment purchases and the Landfill Shop project have been delayed due to availability or pricing in the current market. As brought to Council at the July 13, 2022 Council meeting, we have transferred a larger share of our capital contribution for the West Parry Sound Rec Centre to date than originally budgeted for. These funds will be borrowed from reserves until they can be collected in future budget years.

The year to date spend by capital project compared to the annual budget for each project is provided on the last page of this report.



## Municipality of McDougall

### September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b>General Revenue</b>							
Revenue	5,275,778	5,667,246	107%	4,988,546	5,686,233	114%	Lower than PY due to Fed Gas additional funding in 2021. OMPF and CCBF funding all booked here during the year and a portion gets allocated to capital at yearend.
Expenses	-	3,190	#DIV/0!	-	7,469	#DIV/0!	Interest revenue will exceed budget due to increased interest rates
<b>Total General Revenue</b>	<b>5,275,778</b>	<b>5,664,056</b>		<b>4,988,546</b>	<b>5,678,764</b>		Write-offs relate to Post Roll Adjustment Notices
<b>Education</b>							
Revenue	1,252,065	1,255,622	100%	1,152,703	1,238,335	107%	On target to meet budget
Expenses	1,252,065	944,290	75%	1,215,412	940,581	77%	On target to meet budget
<b>Total Education</b>	<b>-</b>	<b>311,332</b>		<b>(62,709)</b>	<b>297,754</b>		
<b>Mayor and Council</b>							
Revenue	3,500	2,210	63%	3,500	2,910	83%	On target to meet budget
Expenses	189,776	133,449	70%	173,339	116,575	67%	On target to meet budget
<b>Total Mayor and Council</b>	<b>(186,276)</b>	<b>(131,239)</b>		<b>(169,839)</b>	<b>(113,665)</b>		
<b>Elections</b>							
Revenue	16,000	984	6%	-	-	#DIV/0!	Budget is a transfer from reserves that will take place later in the year
Expenses	20,400	14,177	69%	4,400	4,107	93%	On target to meet budget
<b>Total Elections</b>	<b>(4,400)</b>	<b>(13,193)</b>		<b>(4,400)</b>	<b>(4,107)</b>		
<b>Administration</b>							
Revenue	42,431	42,431	100%	41,599	62	0%	Industrial Park Board revenues were billed in Q3
Expenses	682,415	494,128	72%	658,435	549,641	83%	On target to meet budget
<b>Total Administration</b>	<b>(639,984)</b>	<b>(451,697)</b>		<b>(616,836)</b>	<b>(549,578)</b>		
<b>Information Technology</b>							
Revenue	21,550	-	0%	20,150	20,150	100%	Allocation of costs to departments will be done later in the year
Expenses	73,000	41,455	57%	73,000	44,567	61%	Below 2021 due to timing of certain annual maintenance invoices. Expected to be in line with budget by yearend
<b>Total Information Technology</b>	<b>(51,450)</b>	<b>(41,455)</b>		<b>(52,850)</b>	<b>(24,417)</b>		
<b>Finance</b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	269,671	184,195	68%	237,307	153,143	65%	On target to meet budget
<b>Total Finance</b>	<b>(269,671)</b>	<b>(184,195)</b>		<b>(237,307)</b>	<b>(153,143)</b>		
<b>Asset Management</b>							
Revenue	9,000	-	0%	9,000	-	0%	Budget is a transfer from reserves that will take place later in the year
Expenses	42,500	31,940	75%	7,500	-	0%	On target to meet budget
<b>Total Asset Management</b>	<b>(33,500)</b>	<b>(31,940)</b>		<b>1,500</b>	<b>-</b>		



## Municipality of McDougall

### September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b><u>Fire Department</u></b>							
Revenue	15,000	-	0%	15,000	2,300	15%	These revenues do not follow a predictable pattern
Expenses	453,136	295,744	65%	407,647	302,912	74%	On target to meet budget
<b>Total Fire Department</b>	<b>(438,136)</b>	<b>(295,744)</b>		<b>(392,647)</b>	<b>(300,611)</b>		
<b><u>Police Services: OPP contract</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	507,282	336,752	66%	520,032	345,408	66%	Receive monthly invoices, so will be at budget by end of the year
<b>Total Police Services: OPP contract</b>	<b>(507,282)</b>	<b>(336,752)</b>		<b>(520,032)</b>	<b>(345,408)</b>		
<b><u>By-Law Enforcement</u></b>							
Revenue	500	-	0%	500	-	0%	These revenues do not follow a predictable pattern
Expenses	40,850	21,793	53%	41,650	18,849	45%	Likely to finish the year slightly under budget
<b>Total By-Law Enforcement</b>	<b>(40,350)</b>	<b>(21,793)</b>		<b>(41,150)</b>	<b>(18,849)</b>		
<b><u>Emergency Planning</u></b>							
Revenue	40,000	-	0%	40,000	-	0%	Budget is a transfer from reserves that will take place later in the year
Expenses	43,050	2,438	6%	45,550	4,680	10%	Not likely to spend the budgeted amount, but the revenue was budgeted to recover the spending from COVID Safe Restart funding
<b>Total Emergency Planning</b>	<b>(3,050)</b>	<b>(2,438)</b>		<b>(5,550)</b>	<b>(4,680)</b>		
<b><u>Animal Control</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	5,500	2,304	42%	5,500	6,512	118%	On target to meet budget
<b>Total Animal Control</b>	<b>(5,500)</b>	<b>(2,304)</b>		<b>(5,500)</b>	<b>(6,512)</b>		
<b><u>Building Department</u></b>							
Revenue	158,500	202,629	128%	95,500	155,789	163%	We have far exceeded the budget for the year in building permits, had also budgeted a transfer from the reserve which will take place later in the year if needed
Expenses	171,061	118,958	70%	152,524	107,875	71%	On target to meet budget
<b>Total Building Department</b>	<b>(12,561)</b>	<b>83,671</b>		<b>(57,024)</b>	<b>47,914</b>		





## Municipality of McDougall

### September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b><u>Transportation</u></b>							
Revenue	115,300	57,550	50%	245,261	64,301	26%	Transfer from reserve will happen later in the year
Expenses	1,794,059	1,227,474	68%	1,841,748	1,143,109	62%	Will be under on salaries given the director position was not filled
<b>Total Transportation</b>	<b>(1,678,759)</b>	<b>(1,169,924)</b>		<b>(1,596,487)</b>	<b>(1,078,808)</b>		
<b><u>Water System</u></b>							
Revenue	429,500	419,101	98%	419,400	278,750	66%	Will surpass budget for the year due to a number of Water Connection fees being collected in the year
Expenses	429,500	311,860	73%	414,900	284,624	69%	On target to meet budget
<b>Total Water System</b>	<b>-</b>	<b>107,242</b>		<b>4,500</b>	<b>(5,874)</b>		
<b><u>Wastewater</u></b>							
Revenue	16,735	13,082	78%	15,150	12,742	84%	On target to meet budget
Expenses	16,735	10,180	61%	15,150	8,444	56%	On target to meet budget
<b>Total Wastewater</b>	<b>-</b>	<b>2,902</b>		<b>-</b>	<b>4,298</b>		
<b><u>Waste Management</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	206,060	126,637	61%	205,050	121,821	59%	On target to meet budget
<b>Total Waste Management</b>	<b>(206,060)</b>	<b>(126,637)</b>		<b>(205,050)</b>	<b>(121,821)</b>		
<b><u>Landfill</u></b>							
Revenue	1,146,023	972,397	85%	1,073,000	1,013,862	94%	On target to meet budget
Expenses	974,093	507,957	52%	928,833	556,573	60%	\$300,000 of the budget is a transfer to the reserve that will happen later in the year
<b>Total Landfill</b>	<b>171,930</b>	<b>464,440</b>		<b>144,167</b>	<b>457,289</b>		



## Municipality of McDougall

### September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b><u>Land Ambulance</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	254,012	254,012	100%	237,000	237,630	100%	Full year's levy is paid
<b>Total Land Ambulance</b>	<b>(254,012)</b>	<b>(254,012)</b>		<b>(237,000)</b>	<b>(237,630)</b>		
<b><u>Health Unit</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	84,067	62,917	75%	81,394	58,695	72%	On target to meet budget
<b>Total Health Unit</b>	<b>(84,067)</b>	<b>(62,917)</b>		<b>(81,394)</b>	<b>(58,695)</b>		
<b><u>DSSAB</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	336,241	252,181	75%	330,622	247,966	75%	On target to meet budget
<b>Total DSSAB</b>	<b>(336,241)</b>	<b>(252,181)</b>		<b>(330,622)</b>	<b>(247,966)</b>		
<b><u>Belvedere</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	105,898	90,964	86%	105,898	51,591	49%	On target to meet budget as the remainder is a transfer to reserves
<b>Total Belvedere</b>	<b>(105,898)</b>	<b>(90,964)</b>		<b>(105,898)</b>	<b>(51,591)</b>		



## Municipality of McDougall

### September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b><u>Parks Department</u></b>							
Revenue	6,850	37,903	553%	1,350	14,500	1074%	Significant parkland dedication fees received which will move to the reserve later in the year. Hall rental revenue also much higher
Expenses	428,816	162,273	38%	240,835	154,022	64%	Transfer to reserve for Pool capital funding will happen later in the year. Savings will result given the swim program was not able to run this year and the director of operations position was not filled
<b>Total Parks Department</b>	<b>(421,966)</b>	<b>(124,370)</b>		<b>(239,485)</b>	<b>(139,522)</b>		
<b><u>Museum</u></b>							
Revenue	-	-	#DIV/0!	-	-	#DIV/0!	
Expenses	16,650	16,650	100%	11,650	11,650	100%	Full year's contribution has been provided
<b>Total Museum</b>	<b>(16,650)</b>	<b>(16,650)</b>		<b>(11,650)</b>	<b>(11,650)</b>		
<b><u>Library</u></b>							
Revenue	7,350	-	0%	7,350	-	0%	Library grant normally received in the fourth quarter of the year
Expenses	48,430	48,430	100%	48,430	48,430	100%	Full year's contribution has been provided
<b>Total Library</b>	<b>(41,080)</b>	<b>(48,430)</b>		<b>(41,080)</b>	<b>(48,430)</b>		
<b><u>Planning &amp; Economic Development</u></b>							
Revenue	14,025	-	0%	14,025	-	0%	Transfer from reserve will happen later in the year
Expenses	124,840	39,213	31%	95,590	24,731	26%	On target to meet budget. Some payments are only made in the fourth quarter of the year. Official Plan review work is ongoing
<b>Total Planning &amp; Economic Development</b>	<b>(110,815)</b>	<b>(39,213)</b>		<b>(81,565)</b>	<b>(24,731)</b>		



## Municipality of McDougall September 30, 2022 Year to Date Financial Report

	2022 Budget (full year)	2022 YTD 30-Sep-22	% of Budget Spent to date	2021 Budget (full year)	2021 YTD 30-Sep-21	% of Budget Spent to date	Variance Notes
<b>Total Operating Budget</b>							
Revenue	8,570,107	8,671,155	101%	8,142,034	8,489,934	104%	A portion of grants received will be reallocated to capital later in the year
Expenses	8,570,107	5,735,559	67%	8,099,396	5,551,604	69%	
<b>Total Total Operating Budget</b>	-	2,935,597		42,638	2,938,330		
<b>Total Capital Budget</b>							
Revenue	2,362,164	407,900	17%	1,695,172	154,385	9%	A portion of grants received will be reallocated from operating later in the year
Expenses	2,362,164	1,461,296	62%	1,695,172	158,855	9%	
<b>Total Total Capital Budget</b>	-	(1,053,396)		-	(4,470)		
<b>Total Budget</b>							
Revenue	10,932,271	9,079,055	83%	9,837,206	8,644,319	88%	
Expenses	10,932,271	7,196,855	66%	9,794,568	5,710,458	58%	
<b>Total Total Budget</b>	-	1,882,200		42,638	2,933,860		

### Additional notes:

124% of gasoline/diesel budgets have been spent to the end of September (\$145k of 117k). In 2021, we were at 66k out of 114k or 57% of budget.

There will be savings from the swim program not running.

Director of operations position remains vacant (affecting both Transporation and Parks & Rec). Posting for a new planner is not yet filled.

Insurance is approximately 5% over budget and 10% over prior year.

Some notable price increases: average monthly diesel price up 50% with a 33% increase for gasoline at the pump, 30% for line painting, >12% for dust control, 8.7% for drywall recycling, 8% on office internet



**Appendix A to Report # CFO-22-09**  
**Municipality of McDougall**  
**YTD Financial Update to September 30, 2022**



**Municipality of McDougall**  
**2022 Capital Expenditures**

Expenditures		YTD 9/30/2022	2022 Budget	Variance Q3/Budget	Percentage Spent
<b><u>General Government</u></b>	150th Anniversary Celebrations	3,087	16,000	12,913	19%
	Office Photocopier/Scanner	-	8,500	8,500	0%
	Office Exterior Renovation	3,816	-	(3,816)	#DIV/0!
<b><u>Protection</u></b>	SCBA Replacement	194,017	194,442	425	100%
	Heating Upgrade for Station 1	-	25,000	25,000	0%
	Pick-up Truck Replacement	-	25,000	25,000	0%
	Digital Radio Replacement	3,294	16,050	12,756	21%
<b><u>Recreation &amp; Culture</u></b>	West Parry Sound Rec Centre Capital Contribution	334,679	147,172	(187,507)	227%
	Nobel Community Hall Renovations	9,180	100,000	90,820	9%
	Accessible Picnic Tables	-	6,500	6,500	0%
	McDougall Rec Centre Security System	-	5,200	5,200	0%
	Facility Welcome Signs	-	3,200	3,200	0%
	McDougall Rec Centre Board Cleaning	-	2,500	2,500	0%
	George Hunt Security System	3,651	1,600	(2,051)	228%
<b><u>Transportation Services</u></b>	Lorimer Lake Road Rehabilitation	468,029	550,000	81,971	85%
	Bell Lake Road Rehabilitation	167,903	175,000	7,097	96%
	McDougall Road Repairs	231,853	146,000	(85,853)	159%
	McDougall Road Culvert Liner	-	85,000	85,000	0%
	2500 Truck Replacement	-	65,000	65,000	0%
	Compactor Roller	-	35,000	35,000	0%
	Tailgate Spreader	27,343	30,000	2,657	91%
	Public Works Security System	1,435	-	(1,435)	#DIV/0!
<b><u>Environmental Services</u></b>	Landfill Shop	165	700,000	699,835	0%
	Crawford Septic Assessment	12,843	25,000	12,157	51%
<b>Total Capital Expenditures</b>		<b>1,461,296</b>	<b>2,362,164</b>	<b>892,468</b>	<b>62%</b>

Ontario  
Provincial  
Police

Police  
provinciale  
de l'Ontario



**Municipal Policing Bureau  
Bureau des services policiers des municipalités**

777 Memorial Ave.  
Orillia ON L3V 7V3

777, avenue Memorial  
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Tél. : 705 329-6140  
Télec.: 705 330-4191

File Reference:

612-20

September 29, 2022

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2023 Annual Billing Statement package.

This year's billing package includes a statement for the 2021 year-end reconciliation. The final cost adjustment calculated as a result of the 2021 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2023 calendar year.

The current OPPA uniform and civilian collective agreements expire on December 31, 2022. The estimated salary rates incorporated in the 2023 municipal policing annual statements are set to reduce the risk of municipalities potentially incurring larger reconciliation adjustments. A 1% general salary rate increase has been estimated.

The final reconciliation of the 2023 annual costs will be included in the 2025 Annual Billing Statement.

For more detailed information on the 2023 Annual Billing Statement package please refer to the resource material available on [opp.ca/billingmodel](http://opp.ca/billingmodel). Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement, please email [OPP.MPB.Financial.Services.Unit@OPP.ca](mailto:OPP.MPB.Financial.Services.Unit@OPP.ca).

Yours truly,

A handwritten signature in black ink, appearing to read "Phil Whitton", with a long horizontal line extending to the right.

Phil Whitton  
Superintendent  
Commander, Municipal Policing Bureau

## OPP 2023 Annual Billing Statement

McDougall M

Estimated costs for the period January 1 to December 31, 2023

Please refer to [www.opp.ca](http://www.opp.ca) for 2023 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	1,987		
	Commercial and Industrial	52		
	Total Properties	2,039	165.66	337,785
Calls for Service	(see summaries)			
	Total all municipalities	178,576,909		
	Municipal portion	0.0745%	65.22	132,979
Overtime	(see notes)		6.06	12,350
Prisoner Transportation	(per property cost)		1.17	2,386
Accommodation/Cleaning Services	(per property cost)		4.87	9,930
Total 2023 Estimated Cost			242.98	495,429
2021 Year-End Adjustment	(see summary)			3,060
Grand Total Billing for 2023				498,490
2023 Monthly Billing Amount				41,541

## **OPP 2023 Annual Billing Statement**

**McDougall M**

**Estimated costs for the period January 1 to December 31, 2023**

### **Notes to Annual Billing Statement**

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2023 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.5 % Base Services and 49.5 % Calls for Service. The total 2023 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.66 estimated for 2023. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2018, 2019, 2020 and 2021 has been analyzed and averaged to estimate the 2023 costs. The costs incorporate the estimated 2023 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2023 hours and salary rates and included in the 2025 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2023 costs have been estimated based on the 2021 activity levels. These costs will be reconciled to the actual cost of service required in 2023.  
  
There was no information available about the status of 2023 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2021 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.



**OPP 2023 Estimated Base Services and Calls for Service Cost Summary**  
**Estimated Costs for the period January 1, 2023 to December 31, 2023**

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
			FTE	%		
			\$/FTE		\$	\$
<b>Uniform Members</b>	<b>Note 1</b>					
Inspector . . . . .	25.64	100.0	168,322		4,315,781	4,315,781
Staff Sergeant-Detachment Commander . . . . .	9.73	100.0	150,818		1,467,464	1,467,464
Staff Sergeant . . . . .	35.10	100.0	140,922		4,946,367	4,946,367
Sergeant . . . . .	220.08	50.5	126,129		27,758,391	14,029,289
Constable . . . . .	1,623.19	50.5	107,709		174,832,740	88,363,674
Part-Time Constable . . . . .	11.74	50.5	86,136		1,011,235	510,785
<b>Total Uniform Salaries</b>	<b>1,925.48</b>				<b>214,331,978</b>	<b>113,633,360</b>
Statutory Holiday Payout . . . . .			4,764		9,116,603	4,773,719
Shift Premiums . . . . .			1,111		2,061,210	1,041,767
Uniform Benefits - Inspector . . . . .			28.23%		1,218,345	1,218,345
Uniform Benefits - Full-Time Salaries . . . . .			31.57%		65,982,867	34,350,305
Uniform Benefits - Part-Time Salaries . . . . .			15.55%		157,247	79,427
<b>Total Uniform Salaries &amp; Benefits</b>					<b>292,868,250</b>	<b>155,096,922</b>
<b>Detachment Civilian Members</b>	<b>Note 1</b>					
Detachment Administrative Clerk . . . . .	171.79	50.5	67,806		11,648,405	5,887,601
Detachment Operations Clerk . . . . .	1.86	50.5	64,114		119,253	60,268
Detachment Clerk - Typist . . . . .	0.32	50.5	58,491		18,717	9,359
Court Officer - Administration . . . . .	22.43	50.5	69,141		1,550,836	784,060
Crimestoppers Co-ordinator . . . . .	0.80	50.5	64,554		51,643	25,822
<b>Total Detachment Civilian Salaries</b>	<b>197.20</b>				<b>13,388,854</b>	<b>6,767,109</b>
Civilian Benefits - Full-Time Salaries . . . . .			32.15%		4,304,516	2,175,626
<b>Total Detachment Civilian Salaries &amp; Benefits</b>					<b>17,693,370</b>	<b>8,942,735</b>
<b>Support Costs - Salaries and Benefits</b>	<b>Note 2</b>					
Communication Operators . . . . .			6,698		12,896,865	6,751,718
Prisoner Guards . . . . .			2,074		3,993,446	2,090,633
Operational Support . . . . .			5,604		10,790,390	5,648,944
RHQ Municipal Support . . . . .			2,713		5,223,827	2,734,758
Telephone Support . . . . .			131		252,238	132,051
Office Automation Support . . . . .			680		1,309,326	685,454
Mobile and Portable Radio Support . . . . .			250		484,305	253,488
<b>Total Support Staff Salaries and Benefits Costs</b>					<b>34,950,397</b>	<b>18,297,046</b>
<b>Total Salaries &amp; Benefits</b>					<b>345,512,017</b>	<b>182,336,703</b>
<b>Other Direct Operating Expenses</b>	<b>Note 2</b>					
Communication Centre . . . . .			147		283,046	148,179
Operational Support . . . . .			991		1,908,151	998,948
RHQ Municipal Support . . . . .			122		234,909	122,978
Telephone . . . . .			1,496		2,880,518	1,507,998
Mobile Radio Equipment Repairs & Maintenance . . . . .			56		108,484	56,781
Office Automation - Uniform . . . . .			2,282		4,393,945	2,300,302
Office Automation - Civilian . . . . .			1,490		293,828	148,508
Vehicle Usage . . . . .			8,999		17,327,395	9,071,172
Detachment Supplies & Equipment . . . . .			406		781,745	409,256
Uniform & Equipment . . . . .			2,105		4,077,848	2,134,365
Uniform & Equipment - Court Officer . . . . .			921		20,658	10,444
<b>Total Other Direct Operating Expenses</b>					<b>32,310,526</b>	<b>16,908,931</b>
<b>Total 2023 Municipal Base Services and Calls for Service Cost</b>					<b>\$ 377,822,543</b>	<b>\$ 199,245,634</b>
<b>Total OPP-Policed Municipal Properties</b>						<b>1,202,724</b>
<b>Base Services Cost per Property</b>						<b>\$ 165.66</b>

## **OPP 2023 Estimated Base Services and Calls for Service Cost Summary**

**Estimated Costs for the period January 1, 2023 to December 31, 2023**

### **Notes:**

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2018 through 2021. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.91 FTEs with a cost of \$15,713,060 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2023 salaries were estimated based on the 2022 rates set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 1.0% for 2023 applied. The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2022-23). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.5% Base Services : 49.5% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2022 Municipal Policing Cost-Recovery Formula.

**OPP 2023 Calls for Service Billing Summary**  
**McDougall M**  
**Estimated costs for the period January 1 to December 31, 2023**

Calls for Service Billing Workgroups	Calls for Service Count					2023 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2023 Estimated Calls for Service Cost
	2018	2019	2020	2021	Four Year Average				
					A	B	C = A * B		
Note 1	Note 2					Note 3		Note 4	
Drug Possession	0	2	0	1	1	7.1	5	0.0003%	531
Drugs	0	0	0	0	0	68.0	0	0.0000%	0
Operational	123	111	106	131	118	3.8	447	0.0250%	44,630
Operational 2	55	128	46	22	63	1.4	88	0.0049%	8,762
Other Criminal Code Violations	6	12	12	6	9	7.5	68	0.0038%	6,733
Property Crime Violations	39	43	30	36	37	6.4	237	0.0132%	23,619
Statutes & Acts	23	23	25	29	25	3.4	85	0.0047%	8,478
Traffic	30	35	22	33	30	3.7	111	0.0062%	11,071
Violent Criminal Code	28	18	18	10	19	15.8	292	0.0163%	29,155
<b>Total</b>	<b>304</b>	<b>372</b>	<b>259</b>	<b>268</b>	<b>301</b>		<b>1,333</b>	<b>0.0745%</b>	<b>\$132,979</b>
<b>Provincial Totals</b>	Note 5	<b>401,534</b>	<b>441,088</b>	<b>364,415</b>	<b>373,300</b>	<b>395,084</b>	<b>1,790,383</b>	<b>100.0%</b>	<b>\$178,576,909</b>

**Notes to Calls for Service Billing Summary**

- 1) Other criminal code violations related to occurrences considered largely administrative in nature, regarding attendance to a courthouse, have been removed from our list of billable occurrences, effective the 2023 billing year.
- 2) Displayed without decimal places, exact numbers used in calculations
- 3) Displayed to four decimal places, nine decimal places used in calculations
- 4) Total costs rounded to zero decimals
- 5) Provincial Totals exclude data for dissolutions and post-2019 municipal police force amalgamations

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**OPP 2023 Calls for Service Details**  
**McDougall M**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
<b>Grand Total</b>	<b>304</b>	<b>372</b>	<b>259</b>	<b>268</b>	<b>300.75</b>
Drug Possession	0	2	0	1	0.75
Drug Related Occurrence	0	1	0	0	0.25
Possession - Cocaine	0	1	0	0	0.25
Possession - Heroin	0	0	0	1	0.25
Operational	123	111	106	131	117.75
Accident - non-MVC - Industrial	0	1	0	0	0.25
Accident - non-MVC - Master Code	0	0	1	0	0.25
Alarm - Master Code	2	0	0	0	0.50
Alarm - Others	0	1	0	0	0.25
Animal - Bear Complaint	1	1	0	0	0.50
Animal - Injured	4	0	2	4	2.50
Animal - Left in Vehicle	1	0	0	1	0.50
Animal - Master Code	1	0	0	0	0.25
Animal - Other	1	0	0	2	0.75
Animal - Stray	0	1	2	1	1.00
Assist Fire Department	2	0	0	0	0.50
Assist Public	20	11	6	15	13.00
By-Law - Master Code	0	0	1	0	0.25
Distressed / Overdue Motorist	0	0	0	1	0.25
Dogs By-Law	0	1	0	1	0.50
Domestic Disturbance	14	9	18	14	13.75
Family Dispute	12	16	12	15	13.75
Fire - Building	0	0	0	1	0.25
Fire - Other	1	0	0	0	0.25
Fire - Vehicle	1	0	0	1	0.50
Found - Household Property	1	1	0	1	0.75
Found - Others	0	1	1	0	0.50
Found - Personal Accessories	0	1	0	0	0.25
Found - Radio, TV, Sound-Reprod. Equip.	0	0	0	1	0.25
Found Property - Master Code	4	1	5	6	4.00
Insecure Condition - Building	1	0	0	0	0.25
Lost - Others	0	3	0	0	0.75
Lost - Personal Accessories	0	0	1	0	0.25
Lost - Radio, TV, Sound-Reprod. Equip.	0	1	1	0	0.50
Lost Property - Master Code	2	1	1	1	1.25
Missing Person 12 & older	1	1	0	3	1.25
Missing Person Located 12 & older	3	2	2	0	1.75
Missing Person Located Under 12	2	0	1	1	1.00
Missing Person under 12	2	0	0	0	0.50
Neighbour Dispute	7	19	12	21	14.75
Noise Complaint - Animal	1	0	0	0	0.25
Noise Complaint - Master Code	0	0	6	2	2.00
Noise Complaint - Others	2	1	1	3	1.75
Noise Complaint - Residence	2	1	1	0	1.00

**OPP 2023 Calls for Service Details**  
**McDougall M**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Noise Complaint - Vehicle	0	1	0	0	0.25
Other Municipal By-Laws	1	0	3	0	1.00
Phone - Nuisance - No Charges Laid	3	2	0	2	1.75
Sudden Death - Accidental	0	0	1	0	0.25
Sudden Death - Natural Causes	2	6	2	4	3.50
Sudden Death - Others	0	2	1	0	0.75
Suspicious Person	11	8	5	13	9.25
Suspicious vehicle	5	7	9	11	8.00
Trouble with Youth	11	9	8	3	7.75
Unwanted Persons	2	2	2	2	2.00
Vehicle Recovered - Other	0	0	0	1	0.25
Sudden Death - Apparent Overdose/Overdose	0	0	1	0	0.25
Operational 2	55	128	46	22	62.75
911 call - Dropped Cell	4	47	8	5	16.00
911 call / 911 hang up	40	62	23	7	33.00
911 hang up - Pocket Dial	4	12	0	0	4.00
False Alarm - Accidental Trip	3	1	0	0	1.00
False Alarm - Cancelled	2	1	0	0	0.75
False Alarm - Malfunction	1	0	0	0	0.25
False Alarm - Others	0	2	10	5	4.25
Keep the Peace	1	3	5	5	3.50
Other Criminal Code Violations	6	12	12	6	9.00
Animals - Others	0	0	1	0	0.25
Bail Violations - Fail To Comply	2	8	6	2	4.50
Breach of Probation	3	2	2	0	1.75
Child Pornography - Making or distributing	0	0	1	0	0.25
Child Pornography - Other	0	0	0	1	0.25
Contraband Tobacco	1	1	0	0	0.50
Indecent acts - Other	0	0	0	1	0.25
Offensive Weapons - Possession of Weapons	0	0	1	0	0.25
Trespass at Night	0	1	1	0	0.50
Utter Threats to damage property	0	0	0	1	0.25
Utter Threats to Property / Animals	0	0	0	1	0.25
Property Crime Violations	39	43	30	36	37.00
Arson - Others	0	0	0	1	0.25
Break & Enter	7	8	6	0	5.25
Fraud - False Pretence Over \$5,000	0	1	0	0	0.25
Fraud - False Pretence Under \$5,000	1	0	0	0	0.25
Fraud - Forgery & Uttering	0	0	0	1	0.25
Fraud - Master Code	0	1	0	0	0.25
Fraud - Money/property/security Over \$5,000	1	1	0	2	1.00
Fraud - Money/property/security Under \$5,000	3	4	3	5	3.75
Fraud - Other	5	0	4	2	2.75
Identity Fraud	0	1	0	0	0.25
Identity Theft	0	0	0	1	0.25

**OPP 2023 Calls for Service Details**  
**McDougall M**  
**For the calendar years 2018 to 2021**

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Interfere with lawful use, enjoyment of property	0	1	0	0	0.25
Mischief - Master Code	3	5	6	4	4.50
Personation with Intent (fraud)	0	0	0	1	0.25
Possession of Stolen Goods under \$5,000	0	1	0	0	0.25
Property Damage	1	1	0	3	1.25
Theft from Motor Vehicles Under \$5,000	4	1	1	3	2.25
Theft of - All Terrain Vehicles	0	1	1	0	0.50
Theft of - Automobile	0	0	1	0	0.25
Theft of Motor Vehicle	0	1	1	1	0.75
Theft Over \$5,000 - Mine Equipment/Property	1	0	0	0	0.25
Theft Over \$5,000 - Other Theft	1	0	0	1	0.50
Theft Over \$5,000 - Persons	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	1	0	0	0	0.25
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Construction Site	0	0	1	0	0.25
Theft Under \$5,000 - Gasoline Drive-off	7	3	3	6	4.75
Theft Under \$5,000 - Master Code	2	1	0	0	0.75
Theft Under \$5,000 - Other Theft	1	9	1	4	3.75
Theft Under \$5,000 - Persons	0	2	0	0	0.50
Theft Under \$5,000 - Trailers	0	1	1	0	0.50
Theft Under \$5,000 Shoplifting	1	0	0	0	0.25
Statutes & Acts	23	23	25	29	25.00
Landlord / Tenant	13	6	8	7	8.50
Mental Health Act	6	3	4	3	4.00
Mental Health Act - Attempt Suicide	0	2	0	1	0.75
Mental Health Act - No contact with Police	0	0	0	1	0.25
Mental Health Act - Placed on Form	0	0	1	1	0.50
Mental Health Act - Threat of Suicide	1	3	3	4	2.75
Mental Health Act - Voluntary Transport	2	3	2	6	3.25
Trespass To Property Act	1	6	7	5	4.75
Mental Health Act - Apprehension	0	0	0	1	0.25
Traffic	30	35	22	33	30.00
MVC - Personal Injury (Motor Vehicle Collision)	8	0	1	4	3.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	1	1	0	3	1.25
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	7	12	5	2	6.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	14	21	15	24	18.50
MVC (Motor Vehicle Collision) - Master Code	0	1	1	0	0.50
Violent Criminal Code	28	18	18	10	18.50
Assault - Level 1	13	3	7	4	6.75
Assault With Weapon or Causing Bodily Harm - Level 2	1	2	1	2	1.50
Criminal Harassment	2	1	1	2	1.50
Criminal Harassment - Offender Unknown	0	0	1	0	0.25
Extortion	0	0	0	1	0.25
Indecent / Harassing Communications	0	0	2	0	0.50
Non-Consensual Distribution of Intimate Images	0	0	2	0	0.50

## OPP 2023 Calls for Service Details

McDougall M

For the calendar years 2018 to 2021

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2018	2019	2020	2021	
Sexual Assault	6	1	2	0	2.25
Sexual Interference	2	1	0	1	1.00
Utter Threats - Master Code	1	0	0	0	0.25
Utter Threats to Person	3	10	2	0	3.75



## OPP 2021 Reconciled Year-End Summary

McDougall M

Reconciled cost for the period January 1 to December 31, 2021

			<b>Cost per Property \$</b>	<b>Total Cost \$</b>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	1,958		
	Commercial and Industrial	53		
	Total Properties	<u>2,011</u>	179.62	361,213
<b>Calls for Service</b>				
	Total all municipalities	170,324,197		
	Municipal portion	0.0775%	65.60	131,924
<b>Overtime</b>			7.01	14,092
<b>Prisoner Transportation</b>	(per property cost)		1.18	2,373
<b>Accommodation/Cleaning Services</b>	(per property cost)		4.75	9,552
<b>Total 2021 Reconciled Costs</b>			<u><b>258.16</b></u>	<u><b>519,154</b></u>
<b>2021 Billed Amount</b>				<u><b>516,094</b></u>
<b>2021 Year-End-Adjustment</b>				<u><u><b>3,060</b></u></u>

### Note

The Year-End Adjustment above is included as an adjustment on the 2023 Billing Statement.  
This amount is incorporated into the monthly invoice amount for 2023.

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## Calls For Service (CFS) Billing Summary Report

### McDougall July to September - 2022

Billing Categories (Billing categories below do not match traditional crime groupings)		2022				2021			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Sexual Interference	0	0		0.0	1	1	16.1	16.1
	Assault With Weapon or Causing Bodily Harm-Level 2	0	2	16.1	32.2	0	2	16.1	32.2
	Assault-Level 1	1	1	16.1	16.1	1	3	16.1	48.3
	Assault Peace Officer w/weapon Bodily Harm	0	1	16.1	16.1	0	0		0.0
	Extortion	0	0		0.0	1	1	16.1	16.1
	Criminal Harassment	0	1	16.1	16.1	1	1	16.1	16.1
	Mischief - Cause Danger to Life	0	1	16.1	16.1	0	0		0.0
	<b>Total</b>	<b>1</b>	<b>6</b>	<b>16.1</b>	<b>96.6</b>	<b>4</b>	<b>8</b>	<b>16.1</b>	<b>128.8</b>
Property Crime Violations	Theft Over - Persons	0	0		0.0	1	1	6.5	6.5
	Theft Over - Other Theft	0	0		0.0	0	1	6.5	6.5
	Theft of Motor Vehicle	0	1	6.5	6.5	0	0		0.0
	Theft of - Construction Vehicles	1	1	6.5	6.5	0	0		0.0
	Theft under - Other Theft	0	1	6.5	6.5	1	4	6.5	26.0
	Theft Under - Gasoline Drive-off	1	4	6.5	26.0	3	5	6.5	32.5
	Theft FROM Motor Vehicle Under \$5,000	1	2	6.5	13.0	1	3	6.5	19.5
	Fraud - False Pretence <= \$5,000	0	1	6.5	6.5	0	0		0.0
	Fraud -Money/ property/security > \$5,000	0	0		0.0	0	1	6.5	6.5
	Fraud -Money/ property/security <= \$5,000	0	4	6.5	26.0	1	5	6.5	32.5
	Fraud - Transportation	0	1	6.5	6.5	0	0		0.0
	Fraud - Other	2	4	6.5	26.0	0	2	6.5	13.0
	Personation with Intent (fraud)	0	0		0.0	0	1	6.5	6.5
	Identity Theft	0	0		0.0	1	1	6.5	6.5
	Mischief - master code	0	1	6.5	6.5	2	4	6.5	26.0
	Property Damage	3	3	6.5	19.5	2	2	6.5	13.0
	<b>Total</b>	<b>8</b>	<b>23</b>	<b>6.5</b>	<b>149.5</b>	<b>12</b>	<b>30</b>	<b>6.5</b>	<b>195.0</b>



## Calls For Service (CFS) Billing Summary Report

### McDougall July to September - 2022

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2022				2021			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons-Other Weapons Offences	0	1	7.7	7.7	0	0		0.0
	Bail Violations - Fail To Comply	1	1	7.7	7.7	0	2	7.7	15.4
	Indecent acts -Other	1	1	7.7	7.7	0	1	7.7	7.7
	Child Pornography - Other	0	0		0.0	0	1	7.7	7.7
	Breach of Probation	0	1	7.7	7.7	0	0		0.0
	Utter Threats to damage property	0	0		0.0	1	1	7.7	7.7
	<b>Total</b>	<b>2</b>	<b>4</b>	<b>7.7</b>	<b>30.8</b>	<b>1</b>	<b>5</b>	<b>7.7</b>	<b>38.5</b>
Drug Possession	Possession Heroin	0	0		0.0	0	1	7.0	7.0
	<b>Total</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>1</b>	<b>7.0</b>	<b>7.0</b>
Statutes & Acts	Landlord/Tenant	0	0		0.0	0	6	3.4	20.4
	Mental Health Act	4	5	3.4	17.0	1	1	3.4	3.4
	Mental Health Act - No contact with Police	0	1	3.4	3.4	0	1	3.4	3.4
	Mental Health Act - Attempt Suicide	0	0		0.0	1	1	3.4	3.4
	Mental Health Act - Threat of Suicide	0	1	3.4	3.4	2	4	3.4	13.6
	Mental Health Act - Voluntary Transport	0	0		0.0	1	5	3.4	17.0
	Mental Health Act - Placed on Form	1	1	3.4	3.4	0	1	3.4	3.4
	Mental Health Act - Apprehension	1	1	3.4	3.4	1	1	3.4	3.4
	Trespass To Property Act	0	2	3.4	6.8	2	5	3.4	17.0
	<b>Total</b>	<b>6</b>	<b>11</b>	<b>3.4</b>	<b>37.4</b>	<b>8</b>	<b>25</b>	<b>3.4</b>	<b>85.0</b>
Operational	Animal - Bear Complaint	1	2	3.7	7.4	0	0		0.0
	Animal - Left in Vehicle	0	0		0.0	1	1	3.7	3.7
	Animal Bite	1	1	3.7	3.7	0	0		0.0
	Animal Stray	1	3	3.7	11.1	0	1	3.7	3.7
	Animal Injured	2	2	3.7	7.4	0	4	3.7	14.8
	Animal - Other	0	0		0.0	1	2	3.7	7.4
	Domestic Disturbance	7	12	3.7	44.4	1	7	3.7	25.9
	Suspicious Person	2	5	3.7	18.5	3	10	3.7	37.0
	Phone -Nuisance - No Charges Laid	0	0		0.0	0	1	3.7	3.7
	Fire - Building	0	2	3.7	7.4	0	1	3.7	3.7



## Calls For Service (CFS) Billing Summary Report

### McDougall July to September - 2022

Billing Categories (Billing categories below do not match traditional crime groupings)		2022				2021			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Fire - Vehicle	0	1	3.7	3.7	0	0		0.0
	Missing Person 12 & older	0	0		0.0	0	1	3.7	3.7
	Missing Person Located Under 12	0	0		0.0	1	1	3.7	3.7
	Noise Complaint - Master code	2	3	3.7	11.1	2	2	3.7	7.4
	Noise Complaint - Others	0	0		0.0	1	2	3.7	7.4
	Accident - non-MVC -Master code	0	1	3.7	3.7	0	0		0.0
	Found Property - Master code	0	0		0.0	3	4	3.7	14.8
	Found-Personal Accessories	1	1	3.7	3.7	0	0		0.0
	Found-Household Property	0	0		0.0	1	1	3.7	3.7
	Found-Radio,TV,Sound-Reprod. Equip.	0	0		0.0	0	1	3.7	3.7
	Lost Property - Master code	0	0		0.0	1	1	3.7	3.7
	Lost-Personal Accessories	0	1	3.7	3.7	0	0		0.0
	Lost-Others	0	1	3.7	3.7	0	0		0.0
	Sudden Death - Suicide	0	1	3.7	3.7	0	0		0.0
	Sudden Death - Natural Causes	0	0		0.0	0	3	3.7	11.1
	Suspicious Vehicle	0	5	3.7	18.5	3	9	3.7	33.3
	Trouble with Youth	1	1	3.7	3.7	0	2	3.7	7.4
	Unwanted Persons	1	1	3.7	3.7	1	2	3.7	7.4
	Neighbour Dispute	5	8	3.7	29.6	5	19	3.7	70.3
	Assist Fire Department	0	1	3.7	3.7	0	0		0.0
	Assist Public	3	4	3.7	14.8	3	12	3.7	44.4
	Distressed/Overdue Motorist	0	1	3.7	3.7	0	1	3.7	3.7
	Family Dispute	6	12	3.7	44.4	3	13	3.7	48.1
	<b>Total</b>	<b>33</b>	<b>69</b>	<b>3.7</b>	<b>255.3</b>	<b>30</b>	<b>101</b>	<b>3.7</b>	<b>373.7</b>
Operational2	False Alarm -Others	4	5	1.3	6.5	3	3	1.3	3.9
	Keep the Peace	2	6	1.3	7.8	1	4	1.3	5.2
	911 call / 911 hang up	5	8	1.3	10.4	0	5	1.3	6.5
	911 call - Dropped Cell	2	5	1.3	6.5	2	4	1.3	5.2





## Calls For Service (CFS) Billing Summary Report

### McDougall July to September - 2022

Billing Categories (Billing categories below do not match traditional crime groupings)		2022				2021			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational2	<b>Total</b>	<b>13</b>	<b>24</b>	<b>1.3</b>	<b>31.2</b>	<b>6</b>	<b>16</b>	<b>1.3</b>	<b>20.8</b>
Traffic	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	1	3	3.5	10.5	2	3	3.5	10.5
	MVC - Prop. Dam. Non Reportable	2	5	3.5	17.5	0	0		0.0
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	16	42	3.5	147.0	11	16	3.5	56.0
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	1	2	3.5	7.0
	<b>Total</b>	<b>19</b>	<b>50</b>	<b>3.5</b>	<b>175.0</b>	<b>14</b>	<b>21</b>	<b>3.5</b>	<b>73.5</b>
<b>Total</b>		<b>82</b>	<b>187</b>		<b>775.8</b>	<b>75</b>	<b>207</b>		<b>922.3</b>

#### **Note to Detachment Commanders:**

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.
- Time standards displayed are for the 2021 billing period.

#### **Note to Municipalities:**

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

# COUNCIL STATEMENT OF PRIORITIES AND DIRECTION

2018-2022

Revised October 2022



	COUNCIL GOALS	TIMING	PROPOSED ACTION PLANS	REQUIRED RESOURCES & OTHER	% COMPLETE
1	Improve communication between the municipality, taxpayers and general public	2018-2022	b) Compile email list for E-News.		80 – ongoing
		2018-2022	c) Municipal Branding & Signage		90
2	Council Policies & By-laws and Administration	2019	Succession Planning		50/Ongoing
		2019	Human Resource Policies		50
3	Recreation	2018-2022	a) Continue to liaison with the public on recreation opportunities and develop community programming and add at least 2 programs within two years.	Pickle Ball, Ice surface schedule, swim program (On hold due to COVID-19) Pick-up sports ie Ball Hockey basketball etc.	80
		2018-2022	b) Create a plan for bike corridors in the Municipality – incorporate the requirement for a one metre corridor on new road developments, added to the Official Plan/ continue to work with MTO, Parry Sound-Muskoka MPP and the Active Transportation Group Lobby for Highway #124 paved shoulders.		85
		2018-2022	c) investigate potential boat launch at Harris Lake.	Review potential vacant lands	50
		2018-2022	d) look into a Lorimer Lake boat launch access.	Review potential vacant lands	50
		2018-2022	e) Nobel Church and Cemetery Acquisition		100
		2019-2022	f) Establish a McDougall Recreation Committee	On hold due to COVID-19	
4	Fire Safety & Emergency Services	2018-2022	b) Maintain fire equipment replacement program, install a defibrillator at the Municipal Office.		Ongoing
5	Public Works, Roads and Bridges	2018-2022	a) Maintain existing level of road service including maintenance of the ditching program and prioritize road projects. Investigate economics of resurfacing and comparison of costing and research costing to do away with all gravel roads.		100/ongoing
		2019-2022	b) Continue to apply for funding (ICIP) for Bridge Projects (i.e. Seguin Bridge)		60

# COUNCIL STATEMENT OF PRIORITIES AND DIRECTION

**2018-2022**

*Revised October 2022*



	COUNCIL GOALS	TIMING	PROPOSED ACTION PLANS	REQUIRED RESOURCES & OTHER	% COMPLETE
6	Environment	2018-2022	a) Promote septic system re-inspection program by ratepayers	Continue with education program via web page, newsletters	50
		2018-2022	b) Crawford Septic Replacement	Commission study to determine best action for replacement/construction of individual systems	70
		2018-2022	c) ICIP Funding application for completion of Cell #3 at the landfill	Make appropriate applications	Ongoing
		2018-2022	d) Generate long term revenue streams for when the landfill is closed	investigate opportunities	Ongoing
7	Finance/Budget Process	2018-2022	b) Asset Management	Follow Legislated requirements and implement as needed	Up to date with current requirements and preparing for new targets
8	Education, Health & Social Services	2018-2022	a) Monitor external board costs	Appoint Councillors to Committee	100/Ongoing
9	Economic Vitality	2018-2022	a) Continue supporting CiiNO – need to address area wide expenses, how to participate and how much. Look for opportunities for economic development inside and outside the Municipality.	Continue to work with Ministries to ensure appropriate use of the schools	70/Ongoing
		2021-2022	b) Zoning By-Law review.		
		2020-2021	c) Official Plan Review		75
		2018-2022	d) Review lands available for development / sale / purchase.		75
		2018-2022	e) Look into potential future use of existing school sites		10
		2018-2022	f) Pursue opportunities for natural gas in McDougall		30/ongoing
10	Promote Co-operation with other Municipalities & Boards	2018-2022	a) Continue looking for partnership opportunities		66/ongoing
		2018-2022	b) Promote what we currently support in the area publish in the newsletter on web page, support of EDS, CiiNO, Industrial Park, Museum, Library, WPSHC, Joint Emergency Planning, DSSAB, Health Unit, Home for the Aged, Canadore College and WPSGN.	Participating in area wide municipal and heads of Council meetings >>>	Ongoing
		2018-2022	c) West Parry Sound Area Recreation and Culture Centre/Pool and Wellness Committee.	Due diligence and ICIP Application complete CAC Priorities complete Board and Steering Committee established.	60



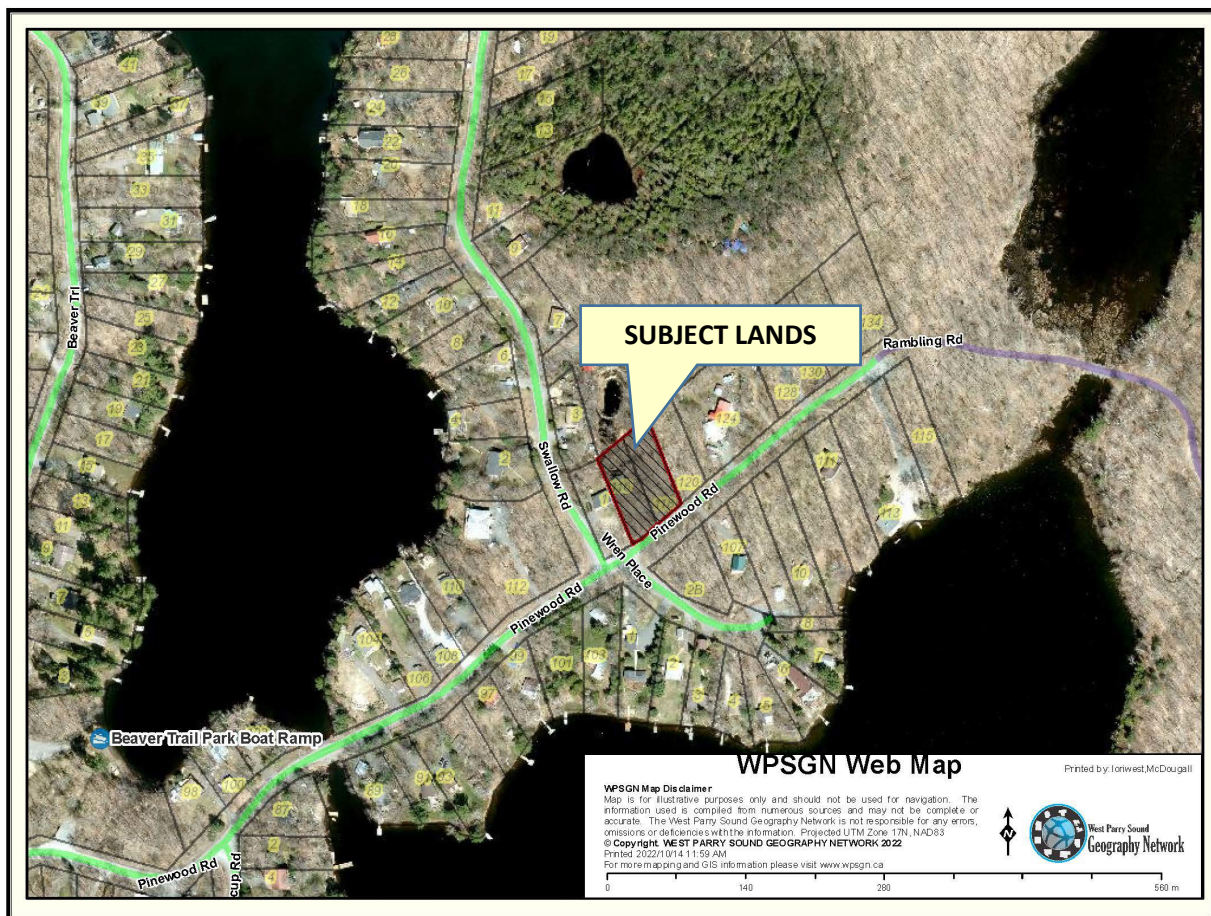
## REPORT TO COUNCIL

**Report No.:** C-2022-14  
**Council Date:** October 19, 2022  
**From:** Lori West, Clerk  
**Subject:** D-2022-02 Reynolds Application to Deem Lots 379 and 380 on Registered Plan M238 no longer lots on a plan of subdivision (#116 & #118 Pinewood Rd.)

### **Background:**

The municipality has received an application to pass a “deeming” by-law pursuant to Section 50(4) of the Planning Act. The application proposes to merge Lots 379 and 380 on Registered Plan M238 (116 and 118 Pinewood Road) into one parcel of land.

The lots are both assessed as being 0.35 acres or 1416.4 m<sup>2</sup>, the Comprehensive Zoning By-law requires that 1800 m<sup>2</sup> is the minimum lot size to benefit from a building permit. Merging the two parcels will result in a lot area of 2832.8 m<sup>2</sup> (0.7 acres) and would therefore meet the minimum requirement to build on.



**Zoning:** Residential (RR) Zone

**Official Plan Designation:** Rural

Deeming by-laws, passed under Section 50(4), require that the plan of subdivision have been registered for more than 8 years. From a policy perspective, deeming of plans or parts of a plan not to be part of a subdivision is considered good planning when the original lots on the plan no longer conforms with current zoning standards. In this case, the resulting lot will be enhanced by the merging of Lots 228 and 229 on Registered Plan M223. As a result of a deeming by-law the subject lands will merge into one contiguous parcel.

**Recommendation:**

That Council approve By-law 2022-54 being A By-law to deem certain lots in the Municipality of McDougall not to be a part of a registered Plan of Subdivision (Plan M-238).



**CORPORATION OF THE MUNICIPALITY OF McDOUGALL**

**BY-LAW NO. 2022-54**

**A By-law to deem certain lots in the Municipality  
of McDougall not to be a part of a registered Plan  
of Subdivision (Plan M-238) (Reynolds)**

**WHEREAS** Section 50(4) of the Planning Act, R.S.O. 1990, C.P. 13, as amended, authorizes Councils of local municipalities to pass By-laws designating any part of a Plan of Subdivision that has been registered for eight years or more to be deemed not to be a registered Plan of Subdivision for the purposes of Section 50 (3) of the Planning Act:

**AND WHEREAS** Plan M-238 fronting Pinewood Road has been registered for more than eight years;

**AND WHEREAS** the owner of Lot 379 and Lot 380 of Plan M-238 would like to merge these two lots.

**AND WHEREAS** there is no objection to the merging of the subject lots;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of McDougall,

**ENACTS AS A BY-LAW OF THE CORPORATION AS FOLLOWS:**

1. That Lots 379 and Lot 380 of Plan M-238, in the Municipality of McDougall, formerly the Township of McDougall, District of Parry Sound are deemed not to be lots within a registered Plan of Subdivision for the purposes of Section 50 (3) of the Planning Act.
2. The Clerk is hereby authorized and directed to lodge a copy of this by-law with the Minister of Municipal Affairs and Housing.
3. This By-law shall take effect and come into force upon the registration of a certified copy of the by-law in the Parry Sound Land Registry Office.

**READ** a **FIRST** and **SECOND** time this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

**READ** a **THIRD** time, **PASSED, SIGNED** and **SEALED**, this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

## REPORT TO COUNCIL

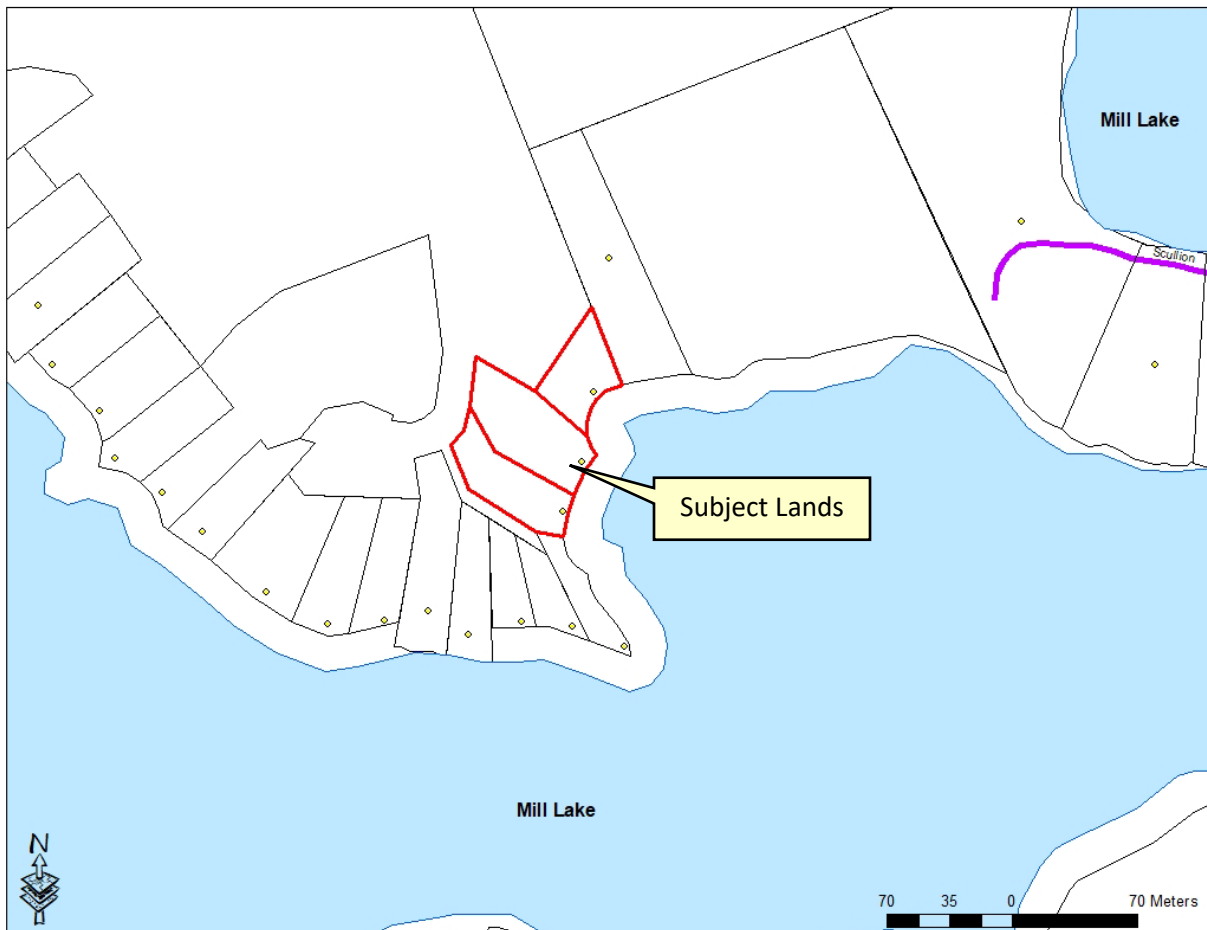


<b>Report No.:</b>	C-2022-15
<b>Council Date:</b>	October 19, 2022
<b>From:</b>	Lori West, Clerk
<b>Subject:</b>	Shore Road Allowance Application SRA-2021-04 Stack

### **Background:**

Joint application has been made to purchase the Original Shore Road Allowance (SRA) laid out along the shores of Mill Lake in front of 75, 76, and 77 Mill Lake Water Access (W/A), described as Part Lot 18 Concession 2 in the geographic Township of McDougall, now the Municipality of McDougall.

**Figure 1: Key Map**



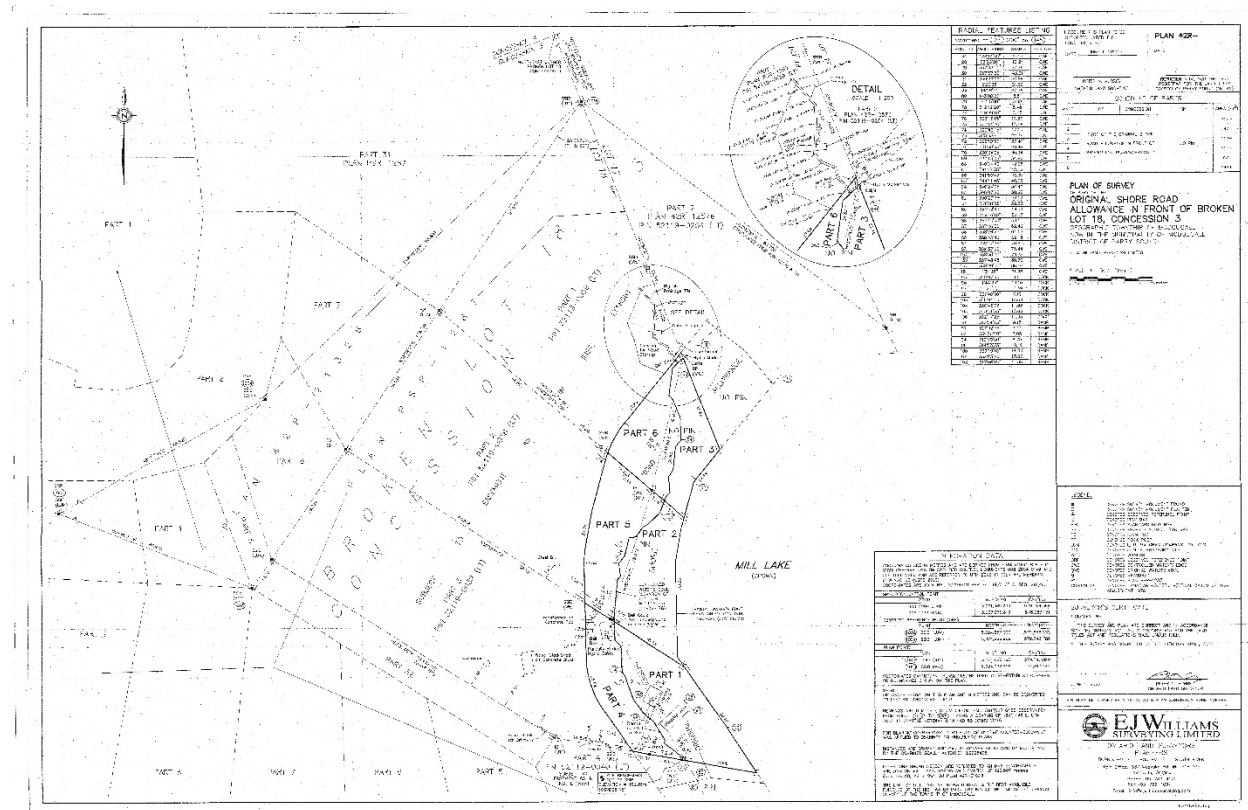
The lands are zoned Waterfront Residential One Limited Service (WF1-LS). The Official Plan and Zoning By-law do not identify any natural heritage features or Environmental Protection along or within the subject SRA.

The application process requires that neighbours be circulated on the application with the purpose of mutual agreement of the lot line projections. Neighbours on either side will be circulated a copy of the draft survey to sign off or comment on the proposed lot line projections.

The Ministry of Northern Development, Mines, Natural Resources and Forestry requires that flooded lands be retained by the Municipality, the draft survey below further verifies Parts 1,2, and 3 as the limits of flooded lands. Therefore the Municipality will only consider the sale of Parts 4,5, and 6.

Staff have reviewed the application and draft survey and have no concerns to the sale of the Municipal Road Allowance. Parts 4,5, and 6 of the draft survey will be required to merge with the applicants existing land holdings.

**Figure 2: Draft Survey**



## **Recommendation:**

Staff recommend that Council approve the request in principle, and direct staff to proceed with the application to stop up, close, and transfer of the subject SRA to the adjacent applicants lands. Staff will ensure that neighbor consent is obtained for the lot line projections. Notice of the application and public meeting will be held in accordance with municipal policy.



## REPORT TO COUNCIL

<b>Report No.:</b>	C-2022-16
<b>Council Date:</b>	October 19, 2022
<b>From:</b>	Lori West, Clerk
<b>Subject:</b>	West Parry Sound Compliance Audit Committee – Alternative Member Appointment.

### **Background:**

At the meeting of September 21, 2022 Council considered Staff Report No. C-2022-11, Appointments – West Parry Sound Joint Election Compliance Audit Committee and as per the recommendation Council supported the reappointment of 3 members to the Committee, being Judy Keown, Peter Spadzinski, and Larry Simmons. As advised in the Report the Committee consists of 4 members and the West Parry Sound area municipal Clerks had commenced the process to fill the vacant position for an alternate member.

### **Recommendation:**

The Clerks are recommending the participating municipal Councils support the appointment of Joel Kennedy to fill the remaining vacancy on the Committee as the alternate member.



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52 Seguin Street, Parry Sound, Ontario P2A 1B4  
Tel: (705) 746-2101 • Fax: (705) 746-7461 • [www.parrysound.ca](http://www.parrysound.ca)

*Office of the Mayor*

September 16, 2022

Honourable Stephen Lecce  
Minister of Education  
5th Floor - 438 University Ave.  
Toronto ON M5G 2K8

Via e-mail: [minister.edu@ontario.ca](mailto:minister.edu@ontario.ca)

Dear Minister Lecce,

RE: Reconsideration Request of Building Plans & Budget for Parry Sound Mega School

I wanted to update you further to our phone conversation at the end of July wherein we spoke about the Town and area concerns that the planned junior kindergarten to grade 12 school, also known as the “mega school” will be inadequate for our growing population as it based on 2013 data.

Following your advice, I spoke to Parry Sound-Muskoka MPP Graydon Smith about our concerns. MPP Smith in turn had a meeting with Near North District School Board representatives. It does not appear from the outcome of that meeting, that the Board is willing to reconsider its plans, in spite of the statistical evidence of the area’s growing population.

At our Council's September 6<sup>th</sup> meeting the attached Resolution 2022 – 114 was passed, calling for a reconsideration of the building plans and budget for the proposed school to ensure that it will appropriately accommodate the area’s current and projected population growth. In addition to the information provided within the resolution, I would point out the commitment of Parry Sound and area to support the province’s goal of increasing housing stock. Schools are integral to a healthy community infrastructure and should be planned accordingly. The current approach suggests we will have an undersized school, lacking in standard amenities. This will not only be a disservice to our children and youth, but it is also counterproductive to our collective goal of supporting an increase in the supply of housing.

...2



We look forward to your response with respect to how we can jointly address this concern.

Sincerely,



Mayor Jamie McGarvey  
Town of Parry Sound

/rj  
Encl

Cc Premier Doug Ford  
Minister of Municipal Affairs & Housing Steve Clark  
MPP Graydon Smith  
Reeve Bert Liverance, Township of the Archipelago  
Mayor Mike Konoval, Township of Carling  
Mayor Dale Robinson, Municipality of McDougall  
Mayor Peter Hopkins, Township of McKellar  
Mayor Ann MacDiarmid, Township of Seguin  
Mayor George Comrie, Municipality of Whitestone  
Chief M. Wayne McQuabbie, Henvey Inlet First Nation  
Chief Lloyd Myke, Magnetawan First Nation  
Chief Rhonda Williams-Lovett, Moose Deer Point First Nation  
Chief Adam Pawis, Shawanaga First Nation  
Chief Warren Tabobondung, Wasauksing First Nation  
Near North District School Board Chair Jay Aspin



THE CORPORATION OF THE TOWN OF PARRY SOUND  
RESOLUTION IN COUNCIL

NO. 2022 – 114

**DIVISION LIST**

**YES NO**

**DATE: September 6, 2022**

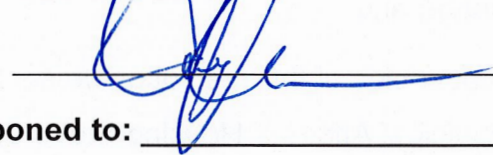
Councillor **V. BACKMAN**  
Councillor **P. BORNEMAN**  
Councillor **R. BURDEN**  
Councillor **B. HORNE**  
Councillor **B. KEITH**  
Councillor **D. McCANN**  
Mayor **J. McGARVEY**

\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

**MOVED BY:**



**SECONDED BY:**



**CARRIED:**  **DEFEATED:** \_\_\_\_\_ **Postponed to:** \_\_\_\_\_

Whereas the Town of Parry Sound and West Parry Sound area municipalities have expressed concern over the last three years regarding outdated data from a 2013 Accommodation Review Committee (ARC) upon which building plans and budget for the junior kindergarten to grade 12 mega school are based, and

Whereas the Near North District School Board through its January 21, 2022 letter to West Parry Sound area municipalities confirms that it is not willing to expedite a new Accommodation Review Committee to review the impact of updated data on building plans and budget, and

Whereas per the attached Schedule, the 2021 Statistics Canada census data released on February 9, 2022 confirms a growth rate of 13.9% over 5 years within the permanent resident population of the West Parry Sound area, and

Whereas Parry Sound's draft development charge study projects continued growth in the Town; and

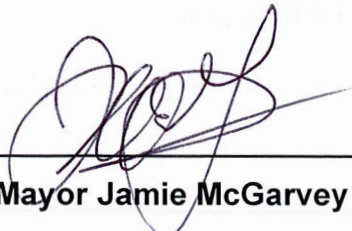
Whereas immigration projections, including Ukrainian immigration to West Parry Sound indicates an increase in population due to immigration, including immigration of families with school age children; and

Whereas schools are an integral part of supporting continued growth and Provincial prioritization plans to build more homes to accommodate current and projected population growth, and

Whereas the August 2022 Smart Prosperity Institute's report projects a need for 1.5m homes across the province over the next 10 years, 3,200 of which will be required in the Parry Sound District;

Now Therefore the Town of Parry Sound calls for reconsideration of the building plans and budget for the proposed junior kindergarten to grade 12 mega school, to ensure that the school will adequately accommodate current and projected population growth; and THAT a meeting be requested with our Near North District School Board trustee on this matter; and

That copies of this resolution be sent to Minister of Education Stephen Lecce, Minister of Municipal Affairs & Housing Steve Clark, Premier Doug Ford, MPP Graydon Smith, Heads of Council of the municipalities of The Archipelago, Carling, McDougall, McKellar, Seguin and Whitestone and the Near North District School Board Chair.



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**Mayor Jamie McGarvey**

**Issue**

Statistics Canada released the population and dwelling counts from the 2021 Census on February 9, 2022. This note provides an overview of the data from the West Parry Sound region.

**Highlights**

- The permanent population of the West Parry Sound region increased by 13.9%, or 2770 residents, between 2016 and 2021.
- All municipalities in West Parry Sound experienced growth in their permanent populations.
- Municipalities with higher percentages of seasonal residents experienced greater growth in their permanent populations, reflecting the pandemic-driven trend of residents permanently relocating to seasonal homes.
- West Parry Sound experienced a net growth of 293 private dwellings between 2016 and 2021. This statistic will be verified with local data sources, as it does not appear to match the new construction reported by municipalities over this time.
- 50.7% of private dwellings in West Parry Sound are occupied by permanent residents, a 7.0% increase from 2016.
- The ratio of permanent residents to seasonal residents increased in all municipalities except for Parry Sound and McDougall. Both these municipalities already had a comparatively high ratio of permanent to seasonal residents.

**Future Releases**

The next release of 2021 Census data is scheduled for April 27, 2022. It will cover the changing demographic profile of Canada.

**Statistics Canada, 2021 Census of Population**

	<b>Carling</b>	<b>McDougall</b>	<b>McKellar</b>	<b>Parry Sound</b>	<b>Seguin</b>	<b>The Archipelago</b>	<b>Whitestone</b>	<b>WPS Total</b>
<b>Population, 2021</b>	1491	2744	1419	6879	5280	979	1075	<b>19867</b>
<b>Population, 2016</b>	1125	2702	1111	6408	4304	531	916	<b>17097</b>
<b>Population % Change, 2016-2021</b>	32.5	1.6	27.7	7.4	22.7	84.4	17.4	<b>13.9%</b>
<b>Total Private Dwellings, 2021</b>	1761	1673	1515	3518	4827	2893	1427	<b>17614</b>
<b>Total Private Dwellings, 2016</b>	2283	1521	1520	3150	4744	2693	1410	<b>17321</b>
<b>Private Dwellings Occupied by Usual Residents, 2021</b>	697	1154	695	3197	2136	497	549	<b>8925</b>
<b>Private Dwellings Occupied by Usual Residents %, 2021</b>	39.6%	69.0%	45.9%	90.9%	44.3%	17.2%	38.5%	<b>50.7%</b>
<b>Private Dwellings Occupied by Usual Residents, 2016</b>	499	1100	525	2926	1821	251	444	<b>7566</b>
<b>Private Dwellings Occupied by Usual Residents %, 2016</b>	21.9%	72.3%	34.5%	92.9%	38.4%	9.3%	31.5%	<b>43.7%</b>
<b>Private Dwellings Occupied by Usual Residents % Change, 2016-2021</b>	17.7%	-3.3%	11.3%	-2.0%	5.9%	7.9%	7.0%	<b>7.0%</b>





# *Township of Perry*

PO Box 70, 1695 Emsdale Road, Emsdale, ON POA 1J0

PHONE: (705)636-5941

FAX: (705)636-5759

[www.townshipofperry.ca](http://www.townshipofperry.ca)

October 11<sup>th</sup>, 2022

Via Email: [premier@ontario.ca](mailto:premier@ontario.ca)

Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto ON M7A 1A1

Dear Premier of Ontario Honourable Doug Ford,

**RE: Corporation of the Township of Perry – Resolution of Support  
Healthcare Connect System for Members of the Canadian  
Armed Forces**

---

Please be advised that at their last regular meeting on Wednesday October 5<sup>th</sup>, 2022, the Council of the Corporation of the Township of Perry supported the following resolution:

**"Resolution #2022-428**

**Moved by: Margaret Ann MacPhail**

**Seconded by: Paul Sowrey**

***Be it resolved that*** the Council of the Corporation of the Township of Perry hereby supports the Municipality of Brighton's Resolution COU-2022-329, regarding changes to be made to the Healthcare Connect System for Members of the Canadian Armed Forces;

***And further that*** Council directs the Clerk-Administrator to circulate this resolution of support to the Premier of Ontario, Minister of Health, MPP Graydon Smith – Muskoka Parry Sound, Association of the Municipalities of Ontario (AMO), the Municipality of Brighton, and all Ontario municipalities.

**Carried."**

Your attention to this matter is appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Bmorton'.

Beth Morton  
Clerk-Administrator

BM/ec

c.c. Ontario Minister of Health, Honourable Sylvia Jones  
MPP Muskoka-Parry Sound, Graydon Smith  
AMO  
Municipality of Brighton  
All Ontario Municipalities

**REGULAR COUNCIL MEETING**

HELD

October 11th, 2022

**2022-273**

**Moved by Councillor Champagne  
Seconded by Councillor Lougheed**

WHEREAS the province of Ontario is currently experiencing an early years and child care workforce shortage;

AND WHEREAS access to quality licensed child care is an essential component of Ontario's social and economic well-being and enables children to grow up with a sense of community;

AND WHEREAS lack of licensed child care is a barrier for parents to return or enter into the workforce, thus putting a strain on families, hindering economic participation, and forcing parents to remain at home to care for their children;

AND WHEREAS in the District of Nipissing, there is a higher demand for child care spaces than the number of spaces available creating waitlists that have parents waiting for several years prior to getting a space, if they receive a space at all;

AND WHEREAS in recent years the recruitment and retention of qualified Registered Early Childhood Educators (RECEs) and child care staff has been a challenge that has been exasperated by the COVID-19 pandemic;

AND WHEREAS the workforce crisis in the early years and child care sector has been further exasperated by the significant wage disparity between the compensation paid to RECEs employed by school boards and those employed in licensed child care centers due to lack of funding which has created an inequity for workers with equal qualifications;

AND WHEREAS Ontario has signed the Canada-Wide Early Learning and Child Care Agreement putting Ontario on the path to reducing child care fees to an average of \$10/day which will create a demand for more child care spaces when a workforce shortage already exists;

AND WHEREAS the province of Ontario committed to creating an additional 86,000 licensed child care spaces in Ontario without an explicit solution for increasing the number of RECEs and child care staff to fulfill this commitment;

AND WHEREAS the province of Ontario's commitment to a minimum wage of \$18/hour for RECEs with \$1 annual increases until reaching \$25/hour does not provide an immediate response to attracting and retaining child care staff and will take many years to correct the wage disparity;

THEREFORE BE IT HEREBY RESOLVED that Council of the Municipality of East Ferris advocates for the Province of Ontario to address the child care workforce shortage in Ontario by immediately increasing the \$18/hour minimum wage and providing benefits to RECEs in licensed child care centres to an equitable level to that which is paid to RECEs employed by school boards;

AND FURTHER that the Province of Ontario launch and financially support an accelerated Early Childhood Education program, to be completed within 14 to 16 months, similar to the program launched in March 2022 for Personal Support Workers (PSWs), where funding supported the costs of tuition, books, and other mandatory fees, to help address the shortage of RECEs in Ontario;

AND FURTHER that a certified copy of this resolution be forwarded to OMSSA (Ontario Municipal Social Services Association), Ontario Coalition for Better Child Care, Childcare Resource and Research Unit, NOSDA (Northern Ontario Service Deliverers Association), FONOM (Federation of Northern Ontario Municipalities), AMO (Association of Municipalities of Ontario), all 10 District Social Services Administration Boards in Northern Ontario, and all Ontario Municipalities to request their support and advocacy for this resolution;

AND FURTHER that a certified copy of this resolution be forwarded to Minister of Education Stephen Lecce, Minister of Economic Development, Job Creation and Trade and Nipissing MPP Vic Fedeli.

**Carried Mayor Rochefort**

CERTIFIED to be a true copy of  
Resolution No. 2022-273 passed by the  
Council of the Municipality of East Ferris  
on the 11th day of October 2022.

*Monica L. Hawkins*  
Monica L. Hawkins, AMCT  
Clerk





**Municipality of Huron Shores**  
7 Bridge Street, PO Box 460  
Iron Bridge, ON P0R 1H0  
Tel: (705) 843-2033 Fax: (705) 843-2035

October 12, 2022

ATTENTION: Honourable Doug Ford  
Premier of Ontario  
Legislative Building, Queen's Park  
Toronto, Ontario  
M7A 1A1

Dear Premier:

Re: Res. #22-22-09 – Municipality of Brighton – Request for Support re: ***Streamlining Governing Legislation for Physicians in Ontario***

The Council of the Corporation of the Municipality of Huron Shores passed Resolution #22-22-09 at the Regular Meeting held Wednesday, September 28th, 2022, as follows:

“WHEREAS attracting primary health care providers, including doctors, to the North Shore and other shall communities has been a difficult task

AND WHEREAS the Provincial Government announced a tuition program to attract nurses to underserved areas of Ontario;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Municipality of Huron Shores requests that the Government of Ontario provide funding and change legislation to allow the College of Physicians & Surgeons of Ontario (CPSO) to implement the following changes:

- Exempting Individualized Education Plan's from the regulatory requirement to have Canadian experience (re-do residency) where all other requirements are met; and
- Implementing Practice Ready Assessment programs similar to those already used in seven (7) other provinces.

AND THAT the Government of Ontario develop a similar tuition program to attract family doctors to underserved areas of Ontario;

AND THAT this motion be circulated to the Premier of Ontario, the Minister of Health, MPP Michael Mantha, and all municipalities across Ontario and the Association of the Municipalities of Ontario (AMO) for endorsement.”

Should you require anything further in order to address the above-noted resolution, please contact the undersigned.

Yours truly,

A handwritten signature in dark ink, appearing to read "Natasha Roberts". The signature is fluid and cursive, with the first name "Natasha" being more prominent than the last name "Roberts".

Natashia Roberts

Chief Administrative Officer (CAO)/Clerk

NR/KN

Cc: Premier of Ontario, the Minister of Health, MPP Michael Mantha, and all municipalities across Ontario and the Association of the Municipalities of Ontario (AMO)

**West Parry Sound Recreation and Cultural Centre Board  
Open Meeting Agenda – October 12, 2022**

**Date:** October 12, 2022  
**Time:** 7:00 PM  
**Location:** via Zoom Video Conference

**1. Agenda:**

**1.1 Move to Closed Meeting**

Prior to the scheduled open meeting, the Board will move to a meeting closed to the public per the following resolution:

THAT pursuant to Section 239(2) and (3) of the Municipal Act, S.O. 2001, c.25, as amended, the West Parry Sound Recreation and Cultural Centre Board moves to a meeting closed to the public in order to address matters pertaining to:

- k) a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board (Whitestone Funding Agreement)**

**1.2 Additions to Agenda**

**1.3 Approval of Agenda**

That the Agenda for the October 12, 2022 West Parry Sound Recreation and Cultural Centre Board is hereby approved as circulated.

**1.4 Declaration of Pecuniary Interest**

**1.5 Approval of Minutes**

That the Minutes of the September 14, 2022 West Parry Sound Recreation and Cultural Centre Board are hereby approved as circulated

**1.6 Correspondence**

**1.6.1 RE: Letters of Support for a 6-Lane Pool from the following:**

- CBDC
- Gary McNabb
- Sheila Croxon
- Karen Mills
- Gardens of Parry Sound
- Gordon Lane
- Sail Parry Sound
- Richard Culverwell
- Dana Labrie
- Debbie Kirk
- Len Yauk
- Meghan Steele

**West Parry Sound Recreation and Cultural Centre Board  
Open Meeting Agenda – October 12, 2022**

- WPS Physio & Occupational Therapists
- Richard & Sue Woodhouse

**2. Business**

**2.1. Chair's Report**

**2.2 Matters from Closed Meeting**

**2.3 Fundraising Report**

**2.4 Project Update Report**

Submitted by: Steering Committee

**Resolution**

That the Board receive the progress update report for information purposes.

**Parry Sound Area**  
**COMMUNITY BUSINESS & DEVELOPMENT CENTRE INC.**  
A Community Futures Development Corporation



August 8, 2022

To Whom it May Concern:

Re: West Parry Sound Aquatic Complex

It is an exciting prospect for residents of West Parry Sound area that the possibility of a West Parry Sound Aquatic Complex is close to coming to fruition.

The concept of such a facility has been talked about for decades and now we have the opportunity to make it a reality.

At the Community Business and Development Centre (CBDC), our mission is to support local businesses and new start-ups through business loans, mentoring and providing business advice. We hear from those who are wanting to have recreational facilities available to them in order to support family sport and health interests. This complex, if built with the commitment to meet recreational year round demand for not only families but users of all ages will be a huge asset to the area. Another key aspect of the facility is the exercise and rehabilitation benefits for all ages and needs. The complex will be a hub for social activities for a variety of age groups.

Clearly, this is the time to carefully consider what is best for our local communities. At CBDC we see the logic being a facility that can support competitive swimming events. At the moment people who are seeking competitive involvement in swimming activities must travel to Huntsville or Bracebridge, taking their dollars out of our community with them.

From what we have heard, a six lane facility is needed to competently support swim meets. As we understand it, the Community Access Committee chaired by Tom Lundy learned that 80% of the West Parry Sound residents surveyed want a six lane pool. The benefits include not having to travel for training purposes, improved revenue flow to the region from competitors coming to the area (accommodation, meals and other purchases). As well, the six lane complex will be a further enticement to families who have held back considering a move here because of the absence of facilities that they are seeking, such as this complex.

It would be a mistake to settle for a four lane pool only to quickly realize its shortcomings.

We trust that the committee will carefully assess the strong letters of support for a six lane pool complex, the opinions of West Parry Sound residents surveyed and their support and make the progressive decision to opt for the six lane Aquatic Complex.

Sincerely,

..... and .....  
Bob Griffiths, Janice Heidman,  
Chair General Manager



To: West Parry Sound Aquatic Complex Steering Committee and Municipal Services Board

Date: August 15, 2022

Subject: Parry Sound and District Aquatic Centre

My name is Gary McNabb and I ask that you accept this letter which supports the construction of a six lane pool. I am in a unique position to make this recommendation as I am a past President of the Muskoka Aquatic Club (MUSAC). All three of my children trained with the team and my daughter Linden was a nationally ranked swimmer who competed for Ontario. I can say unequivocally that only a 25 meter six lane pool will be taken seriously as a swim meet destination and will generate the ongoing income from both swim team pool rental for training and for competitive swim meets. Please do not make the mistake that several other communities have made and under build the pool size. It will take many years to correct this error. Ongoing maintenance costs and repairs are the biggest challenges to small community pools and it is important to create as much appeal and income stream as possible from the outset.

In a broader sense I would like to comment on what a well executed six lane pool could achieve.

- 1) The development of a local swim team. By the time my daughter left the sport my wife and I were driving ten times a week to Muskoka for training. So many local kids could enjoy the benefits of competitive swimming right here in Parry Sound. The sport teaches discipline, time management, working as a team, and all the health benefits.
- 2) Teach every single child in our district to swim. Protect our children who live in an environment which exposes them to water risk all the time. Drown proof our kids.
- 3) Provide a sport outlet for the females in our community. Ensure that young women get a chance to train and compete.
- 4) Train a talent pool of life guards and swim instructors for our youth of the future.
- 5) Provide the health benefits of swimming for all ages including our seniors and the physically handicapped.
- 6) Help attract people to work and reside in our area.

In conclusion I recommend strongly that we do not under build the swim lanes but rather focus our energies on maximizing the pool's utilization and generate a strong income stream.

Gary McNabb



# SYNCEFFECT

INSPIRE . CONNECT . CREATE

August 31<sup>st</sup> 2022

West Parry Sound Aquatic Complex Steering Committee  
& Municipal Service Board

To whom it may concern:

As a career coach in the sport of Artistic Swimming I was excited to learn that Parry Sound is building an Aquatics complex. Recently it has been brought to my attention that a planned 6 lane pool is potentially being reduced to four lanes. I feel compelled to write to you to provide my advice and share my experience of 40 years in Aquatics on this matter.

Swimming is an essential life skill and we must ensure that children learn to swim at a young age for obvious safety reasons, especially in communities surrounded by bodies of water. Children's first introduction to the world of aquatics is usually through swimming lessons. Once a child feels comfortable in the water, we want to encourage a life long relationship through introduction to the many sports and activities that a pool can offer. Artistic Swimming, competitive (speed) swimming, water polo, aquafit, leisure swimming, lifeguarding are only a sampling of the programs that can be offered.

Four lanes of pool space will not be adequate to provide programming to a wide variety of aquatic activities and will seriously limit the facilities ability to offer revenue generating programs. The additional two lanes will make a significant difference in the facilities ability to accommodate user groups by providing more space for more people but also the ability to share (divide) the pool so more than one program can run at the same time. For example, an aquafit class can be conducted using 2 lanes while a swim team uses 4 lanes. Artistic swimming would be able have multiple teams sharing the space that a 6 lane pool has to offer but would be very restricted in numbers by a 4 lane pool. The examples are endless.

Since 2016 I have been running a summer camp for Artistic Swimming at the Bracebridge Sportsplex in Bracebridge. The camp takes place the same week each year, which is the week where there is a break in regular programming. The camp contract has been a huge revenue booster for the town of Bracebridge and we have attracted athletes from all over Canada and abroad which has contributed to the tourism industry. I believe that there will be demand from groups to rent your facility at times when programming is not in full swing. I would not consider renting a 4 lane pool because it would not be able accommodate enough participants.

Thank you for your attention to the above. I will be watching with anticipation and hoping that we will see the plan to have a 6 lane aquatics facility in Parry Sound become a reality. Please contact me directly if I can be of assistance in any way.

Sheilagh Croxon  
Olympic Coach, Sport Development Expert & Aquatics Enthusiast

sheilagh@synceffect.com . 647.988.7877 . www.synceffect.com

**Dr. Karen Mills, B.Sc. (Hon), M.D., F.R.C.P.C.**

K. Mills Medicine Professional Corporation

West Parry Sound Health Centre  
6 Albert Street  
Parry Sound, ON P2A 3A4

PH: (705) 746-4540 Ext 4242

FAX: (705) 773-4033

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September 14, 2022

To the Steering Committee and Municipal Services Board, WPS Aquatic and Wellness Center,

I am writing on behalf of the Medical Staff at the West Parry Sound Health Center, in support of the construction of a six-lane pool.

Our interest in this issue relates to concerns about safety, health, business revenue, and physician recruitment in the area.

With respect to safety, we obviously want our family members and community members to learn how to swim, given that we are fortunate enough to be surrounded by water. A six-lane pool will allow swimming lessons and other programs to run concurrently, which will support this. From a health perspective, we believe that a six-lane pool will facilitate both recreational swimming, aquafit programs, and competitive swimming events, which will support improved health in our community. We have lots of elderly patients who have difficulties with weightbearing activities, due to arthritis or other issues, who could benefit from the use of a pool. However, a four lane pool may create restrictions in terms of which groups can use the pool, and how often. With respect to business revenue, it is clear that a 6 lane will be able to host larger events and generate more rental income to support the sustainability of the program. Lastly, a six-lane pool would help make Parry Sound an attractive place in which to live, and practice medicine.

We believe that it will be very expensive and inefficient to make changes to the facility after it is already built, and we strongly urge you to consider building a six-lane pool, that will meet the needs of our community, now and in the future.

Sincerely,

Dr. Karen Mills, M.D., F.R.C.P.C.

President of the Medical Staff West Parry Sound Health Center



September 21, 2022

To: WPS Aquatic & Recreation Centre Municipal Services Board

I am writing today, not only for myself but for the 90+ seniors who reside at The Gardens of Parry Sound Retirement Residence. We would like to express our endorsement on 6 lane pool complex.

I understand that funding has been provided for a 4 lane, and although this is a great improvement for the Community, the size will not provide us with enough activities/space. Our seniors would like to be able to use the pool while at the same time, moms and tots are sharing or perhaps a swim class is occurring.

The thought of only 4 lanes, leaves us concerned that although the complex is there, it will not be able to offer the space. The seniors here would greatly benefit from a rehabilitation area as well as accessible areas. They would like to see aqua fit classes as many of them travel to other communities to access this.

Please take in to account, how long this community has waited for a complex of this type. Please do not leave us with a building that ends up to small to use and forgotten about.

I and 90+ seniors stand behind a 6 lane complex that will support ours and the community's needs.

Sincerely,

Shannon Stevenson  
General Manger, Gardens of Parry Sound Retirement Residence

September 25 2022

To: The Steering Committee and Municipal Services Board WPS Aquatic & Fitness Centre;

I am a McDougall resident and own a cottage in Carling Township. I appreciate the time you are taking to read my letter to you about the very exciting and wonderful pool development being planned for our community. This is a very important development for our region which will improve water safety, support growth of our economy, and improve the health of our residents.

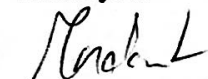
I like to say that I grew up in a pool. My mother was a single parent when I was young, and worked in the aquatics industry. Sometimes it seemed like her staff of lifeguards were my "baby sitters". By the age of six a 500m open water swim at my grandparents cottage near Sudbury was not a big challenge for me. At the age of 15 I started working for the City of Guelph Parks and Rec. Department as a change room attendant and then a lifeguard and swimming instructor.

After high school I left my home town for post secondary education and then for my work career. Every time I had reason to move to a new city I would always check out the community/public pool options as soon as I could, and select one to join/attend. When my wife and I came to Parry Sound for her job interview, I wasn't successful in finding the pool, but for the first time thought simply, "well it must be here somewhere. I'll find it when we move up". We committed to the move and I was startled to learn after we got here that my best option for off season (October thru to May) swimming was the Jolly Roger or the Tapatoo pools! These are not true swimming options for one used to swimming in a 25m pool.

Before long I found a group of like minded Parry Sounders and joined them in car pooling weekly to Huntsville to swim. The winter road trips are long and dangerous over the winding, snowy, and dark Aspdin road. As a parent and strong swimmer I fully expected that my children would follow in my footsteps and become lifeguards and swimming instructors. That hasn't happened due to the lack of pool in our community. This has been a disappointment for me. I know some Parry Sounders have become guards and instructors but that was accomplished only with a tremendous investment in time and money for numerous travels to Huntsville or Bracebridge or Midland pools.


Now that plans are being made to build a community pool for the Parry Sound area, I recommend carefully considering how much pool to build. I feel it should include at minimum a six lane 25 meter pool, to allow for the best opportunity for multiple groups to use it and for the opportunity to host events that should be revenue generating and attract people from other communities to ours (to attend these events) where they will support our wider economy. Any pool smaller than that will be at best only marginally better than the Tapatoo facility and therefore not of much benefit to our community. It would be a shame to invest millions of dollars in a pool that doesn't add significantly to the recreational capacity of our local facilities.

Thank you.



Gordon Lane, Bsc Pharm, Rph  
153 Highway 124  
McDougall, ON  
P2A 2W7



**From:** MembershipDir@sailparrysound.on.ca   
**Subject:** Endorsement for a 6 lane pool at the WPS Aquatic & Recreation Centre from Sail Parry Sound  
**Date:** September 26, 2022 at 10:45 AM  
**To:** richard@culverwell.ca  
**Cc:** Perkins, Wade perkins@sailparrysound.on.ca, Larry Woolner woolner@sailparrysound.on.ca, Bob Griffiths griffiths@sailparrysound.on.ca, Terry Johnson johnson@sailparrysound.on.ca, Michelle Deaust manager@sailparrysound.on.ca

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To: WPS Aquatic & Recreation Centre Municipal Services Board

On behalf of Sail Parry Sound, the Board of Directors have unanimously voted in favour of endorsing a 6-lane pool for the WPS Aquatic & Recreation Centre.

Our focus over the last 25 years, at Sail Parry Sound, has been to provide a community service to enable youth and adults to learn to sail during the summer months. The Aquatic Centre will provide a four-season recreation facility that will greatly benefit all members of the community: encourage young families to move to the area, offer rehabilitation for those in need, provide fitness opportunities for the aging population and offer lessons for the youth to swim which is necessary to a community that in on the water.

Our endorsement of a 6-lane pool over a 4-lane pool is driven by a firm belief that the 6-lane facility will enable youth within the surrounding community to pursue swimming at a competitive level which a 4-lane facility will not. It is imperative that a facility is built to meet the needs of our diverse population and offer programming to its greatest potential to ensure sustainability of the complex. Build it once, build it right.

Thank you  
Carol Wilson

***Carol Wilson***  
***Corporate Secretary & Communications Director***



*Sailing for a Better Community*  
[www.sailparrysound.on.ca](http://www.sailparrysound.on.ca)

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**From:** Sail Parry Sound <manager@sailparrysound.on.ca>  
**Sent:** September 23, 2022 8:50 AM  
**To:** 'carol wilson' <MembershipDir@sailparrysound.on.ca>  
**Subject:** FW: Request for a letter of endorsement for a 6 lane pool as opposed to a 4 lane pool for our new Aquatic Centre

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**From:** Richard Culverwell <richard@culverwell.ca>  
**Sent:** September 22, 2022 6:43 PM  
**To:** manager@sailparrysound.on.ca  
**Cc:** Richard Culverwell <richard@culverwell.ca>  
**Subject:** Request for a letter of endorsement for a 6 lane pool as opposed to a 4 lane pool for our new Aquatic Centre

Sail Parry Sound  
Michelle Debuts, manager

Hello Michelle,

Sail Parry Sound was one of the original founding supporters of the successful Wellness Centre grant application that now is on the verge of becoming a reality and we have a request for you.

The long awaited aquatic and recreation facility is coming to Parry Sound. While significant grant funds are now in place, the actual design of the building has yet to be determined. A project manager has been hired who is working with the Steering Committee and the Municipal Services Board to help decide what we can afford. From all of the community research and surveys that have been completed, a 6 lane pool and a therapy pool remain the most important facilities.

We would appreciate your assistance in reaffirming the importance of the 6 lanes. Fundraising is being done to help ensure that we can build the very best in the aquatic and fitness facilities - some of which may not be covered by the existing grant funds.

Ann MacDiarmid, chair of the Aquatic and Recreation Centre Fund Raising Committee, has written a business plan laying out the benefits and importance of a 6-lane pool for our community and will be presenting this to the Steering Committee and Municipal Services Board in the next several weeks. The Aquatic and Recreation Centre Fund Raising Committee has pledged 10 million dollars, in addition to the grant and municipal money of 32 million dollars, and is ready to start fund raising for a facility that includes a 6-lane pool.

Enthusiastic endorsements have been coming in from across the district which will supplement the business plan presentation.

The 2-year study of the Citizens Advisory Committee was tasked by the Steering Committee and reported that over 80% of West Parry Sound District citizens surveyed

requested a 6-lane pool. I have included a summary of that report.

In addition, the 6-lane pool will draw families and supporters of competitive swim meets and special events to the area, supporting our local businesses and merchants. Professionals and skilled trades people will more likely come to the area where they can enrol their children in swim teams and advanced programs. The extra deck areas will enable families to share the accomplishments of their children and facilitate special favourite activities like a water slide and splash pool. The therapy pool will be appreciated by moms and tots and those that are rehabilitating from injuries. People with physical disabilities will also benefit from the increased accessibility and support that the larger pool offers. The 6-lane pool will provide a welcoming area for lap swimmers of all ages. All of these features enhance the pool rental potential and help with sustainability costs.

How many times have you heard that new families, professional and skilled trades people have been dissuaded from coming to our area due to the lack of recreational facilities, namely a pool and fitness centre?

Parry Sound High School and the Elementary Schools are enthusiastic about including swim programming and water safety into their curriculum and athletic programs. They also note that 6 lanes will facilitate more effective teaching and program flexibility.

So many people have worked for more than 30 years to make the dream of an Aquatic and Recreation Centre a reality. We need to build a facility that is flexible enough to meet the needs of our diverse population and provide the programming that will result in sustainability for the centre.

Please send your letter to me addressed to the WPS Aquatic & Recreation Centre  
Municipal Services Board

With thanks,  
Richard Culverwell  
Co-Chair Aquatic and Recreation Centre Fund Raising Committee  
[richard@culverwell.ca](mailto:richard@culverwell.ca)

**From:** [Richard Culverwell](#)  
**To:** [Archipelago](#); [Shawanaga First Nation](#); [Rebecca Johnson](#); [Township of Carling](#); [Township of McDougall](#); [Township of McKellar](#); [Township of Sequin](#); [Township of Whitestone](#)  
**Cc:** [Rebecca Johnson](#)  
**Subject:** Please include this letter in the municipal correspondence file for inclusion into the next council meeting  
**Date:** September 27, 2022 1:46:37 PM

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Attn: WPS Aquatic & Recreation Centre Steering Committee and Municipal Services Board

My name is Richard Culverwell. I was the Head of Physical Education and then Head of the Student Services Department at Parry Sound High School before I retired. I have taught swimming, administered the Sault Ste. Marie aquatics programme and have been a life long swim enthusiast.

I am writing to support a 6 lane pool for our new Aquatic Centre and to clarify the research that recently has been done to recommend the best pool design and programs for the members of our WPS community.

The pool committee, prior to the MSB being set up, selected and commissioned the Community Access Committee which I sat on. The Committee was chaired by Tom Lundy and was composed of a representative cross section of our community. We were tasked to survey the WPS residents to find out if indeed they wanted a pool and if they did, which programs and facilities would they want. Over a two year period, we visited pools, talked to pool programmers, researched best pool practices and program features, and most importantly, researched the most effective design that would produce the best return on investment and sustainability.

The resultant CAC report detailed that over 80% of the surveyed electorate wanted a pool for our area. Based on this data, the committee overwhelmingly recommended a 6 lane pool to best meet the identified program requests of the citizens fund.

The critical issue of return on investment and sustainability between the choice of a 4 lane or a 6 lane pool was paramount to our report. Of the 4 pools in our area, including Huntsville, Bracebridge and Orillia, only Gravenhurst is a 4 lane pool. In our discussions with the pool administrators, Gravenhurst is struggling with sustainability due to the fact that they cannot offer the range of programs that deliver optimum rental returns on the pool. Since the minimum pool lane requirement for swim clubs is 6 lanes, they have sacrificed the youth from participating in competitive swimming and lost that significant pool rental revenue.

One of the main conclusions of our research was if you provide the proper facilities and programs, the community will support the pool with usage and rental income. A 6 lane pool will be able to sustain and grow with our community and support our young people well into the future. We will no longer have to drive to Huntsville or Bracebridge and we will have an Aquatic Centre that will attract people and prosperity to our area. The new Orillia Aquatic Centre is a good example, as their pool rental time is already maxed out and the town is now considering building a second pool.

Unfortunately, it appears that the Municipal Services Board representing the 7 municipalities is considering a 4 lane, not a 6 lane pool for our new Aquatic Centre.

Our community has worked for over 30 years to build an aquatic centre that would meet the needs of our diverse population into the future. The letters of endorsement that overwhelming support the voices of our citizens who want a 6 lane pool will demonstrate that request to their elected officials.

I believe that spending 32 million dollars on a new Aquatic Centre that only has a 4 lane pool would be short sighted and ignores the research and wishes of our citizens.

Sincerely,

Richard Culverwell  
Co-Chair Aquatic & Recreation Centre Fund Raising and Sponsorship Committee

West Parry Recreation and Cultural Centre Board  
Dana Labrie, MBA  
Olympic Swim Coach  
Re: A six lane pool

My name is Dana Labrie and I'm a former Olympic Trials Competitive Swimmer & College Swim Team Coach. I currently am the owner of Marketing Launch Innovations which is a digital marketing agency in Whitestone, Ontario.

I'm writing to provide my official endorsement for a 6 Lane Pool for The West Parry Sound Aquatic Complex. I created a business case to the townships and public in year 2020 about the many advantages of a larger pool when considering the West Parry Sound Recreation and Cultural Centre. I served on the Citizen's Advisory Committee for the West Parry Sound Recreation and Cultural Centre from 2019-2020 - the duration of the committee's input overseeing the program's development to government grant.

I can attest to the fact that we do indeed need a 6 lane pool opposed to a 4 lane pool in the Parry Sound area, and here are some of the reasons why:

- A 6 lane pool is the minimum to allow the area to host competitive swim meets. There would be enhanced economic development due to an influx of competitive swim families from outside the area staying at meets (usually 2-3 days duration, all year long)
- keep kids, teens and master's age athletes more active in the area and on swim teams, putting Parry Sound on the map for a very important national sport in Canada.



- more throughput of swimmers, aqua fit members, competing programs and capacity in the pool at any given time with 6 lanes.

I can see indirect contributions to economic development, reduced crime rates and retention of teens and adults in the area. Additionally a larger more modern sized pool could attract families considering moving to the area looking for more advanced sports programs.

The pool will also be a great avenue for advertising (and donations) for corporations, hospitals and any group interested in hosting their own swim challenges and meets. The pool will be an excellent way for those business leaders to show they are stakeholders in a progressive sports and health minded community.

Thank you for taking the time to consider a 6 lane pool for The West Parry Sound Aquatic Complex.

If you require further information from me, you can contact me at 705-716-8235

Regards,  
Dana Labrie

West Parry Recreation and Cultural Centre Board  
Debbie Kirk  
Rehabilitation Aquatic Therapist  
Re: a 6 lane pool

In the spring I completed my certification as Post Rehab Water for General Populations through WaterART as I saw the increasing demand as our population ages.

A 6 lane pool versus a 4 lane adds the added space for low impact rehabilitation. Most of my clients are post knee, and hip replacements or have back, shoulder or stroke injuries and require space to move as they heal and get back to their activities of daily living. As they heal, they progress through various programs of individual therapy as defined through their PT or programs I set up based on my training and experience, to warm water therapy classes, Stretch and Strengthen classes in a therapy pool preferably to shallow deep water classes to speciality classes of boot camp, cycling and stepping in a larger pool. It is so satisfying to see people gain strength, range of motion, coordination, balance and improved mental health through these experiences. A minimum 6 lane 25 metre pool would be required to manage these classes.

I teach 80 people at Grand Tappattoo Resort and have an extensive waiting list. The need for a 6 lane pool to accommodate the demand is so very evident. I have had to modify the program to fit a smaller pool and am unable to offer the variety of exercises that I provide in Bracebridge which is an 8 lane. I am confident

everyone of my 80 Aqua Fitters at Tappattoo would so prefer a 6 lane as they experience in each class the issues of a small pool.

Parry Sound is a seniors community and a therapy pool would provide so much more for this population. The income from therapy use would be far greater than from a sauna or hot tub that have significantly more maintenance issues.

I also teach swim lessons at the Sportsplex in Bracebridge. This 8 lane pool allows for other activities to occur at the same time providing convenience for parents to do lane swimming or Aqua Fit activities while their child is receiving swimming instruction.

In order to host competitive, artistic, water polo and other swimming events which generate a significant income a minimum 6 lane 25 metre pool is required. Also competitions at home provide the much needed mental health support to our local athletes.

In summary building a minimum 6 lane 25 metre pool with a separate therapy pool is what Parry Sound and area community should build.

West Recreation and Cultural Centre Board

Len Yauk

Retired Director of Education and Chair of the Parry Sound District General Hospital, Lakeland Long Term Care and Health Centre

Re: A 6 lane pool

I am writing to express my appreciation and congratulations at reaching this landmark on what has been a marathon of hope. A hope that never died over decades of persistence and perseverance. Never giving up makes it essential to get it right. There are so many needs to satisfy as our communities gain this much anticipated aquatic centre. I speak from a background closely allied to education, health and athletics, during a time when the opportunities, which are now in the planning stage, was not readily available or possible. Your committee, and others before you, have done significant research into the ideal components of a facility, as well as a careful examination of our demographic constraints. You have concluded that many needed components may not be included initially, but that an essential component of the facility must be capacity. The capacity to serve the wide spectrum of our population, from day care to long term care. Considering the diverse needs, many of which have gone unmet, requires at minimum, a six-lane pool.

As a retired Director of Education for this district I see the necessity of having the space and ability to accommodate a multitude of activities, classes, groups special needs, athletics, to name a few. Perhaps sharing a lane with an individual out to do a few laps. The six lanes will prevent constraints in planning for academic, extra curricular and lifestyle needs.

As a past Chair, at various times, of the Parry Sound District General Hospital, Lakeland Long Term Care and the West Parry Sound Health Center, I heard health professionals, patients and residents bemoan the lack a pool facility to easily address issues related to therapy and rehabilitation and recreation. The six lane pool will provide the flexibility to serve the population. And as a footnote, I say, as a caregiver for a wife with serious mobility problems, the space, which will surely enhance availability, will be most welcome.

I strongly endorse the construction of a six-lane aquatic facility and thank you for allowing me to express that opinion.

West Parry Sound and Cultural Centre Board

Meghan Steele

Bracebridge Pool Supervisor discusses program revenue

Re: A six lane pool

Why is a 6 lane pool, not a 4 lane pool, essential for the financial sustainability of the Parry Sound area pool complex A 6 lane pool allows the flexibility to enable a greater number of activities, eg swim meets, private camp rentals, pool parties, family night swims, lap swims, parent and tot swims, public recreational swims, therapy sessions, elementary and high school water safety and swim instruction programs, skin and scuba diving, kayak/boating safety, water safety programs, lifeguard and swim instructor, synchronized swimming programs, water polo, hockey fitness camp programs etc.

A 6 lane pool presents more potential for simultaneous activities and will generate more income than a 4 lane pool ever could. Swim meets, for example, require a minimum of 6 lanes to even host a DEVO meet. This one event however, not only generates entry income, it brings revenue to the area hotels, stores and restaurants. In addition, on a typical Saturday morning, for example, the Bracebridge 8 lane pool books 4 lanes for the swim team, 3 lanes for aqua fit and 1 lane for swimming lessons. That's 3 programs that are generating income at the same time. Pools should always be booked solid. When the pool sits empty or partially empty, that's when you are not generating enough income to keep it open.

With the constraints of a 4 lane pool, you would have difficulty booking numerous programs that would fit in the smaller space at the same time. You could probably only get one rental at a time. This does not do well with paying the bills. Also, the smaller the pool, the fewer people you can let in the door due to the limitations placed on the pool facility by Health regulations. The size of the pool determines the maximum facility capacity that Health regulations will allow. So if you were to have a public swim for example and each person pays a fee, you could only book a smaller number of people and you might not even cover your staff costs.



What are the revenue generating potentials of a slide or a hot tub? A slide is a great feature, however the amount of time that it is used is very minimal considering the income generation potential of that large space. We use the slide 4 times a week for 1.5 hours at a time. You have to think of the population that you will be serving. The Parry Sound area has a large senior population and even with youth using the slide you could most likely generate more revenue with a splash pool area for example. Instead of a hot tub, a therapy/rehab pool is suggested. Health regulations for pool vs a hot tub are completely different. You will have less maintenance and health issues and you will be able to generate revenue with a therapy/rehab/aqua fitness pool. With a hot tub, there is no revenue return.

## West Parry Recreation and Cultural Centre Board

Becky Heitman, Physiotherapist

Katie McLeod, Physiotherapist

Madeleine Aldworth, Physiotherapist

Ingrid Beam, Physiotherapist

Sue Pilling, OT Reg. (Ont.) (Occupational Therapist)

Maria Saint, OT Reg. (Ont.) (Occupational Therapist)

Sally Labath OT Reg. (Ont.) (Occupational Therapist)

Kerry George OT Reg (Ont.) (Occupational Therapist)

As a group of rehabilitation professionals serving West Parry Sound, we are sincerely hoping that the new aquatic and fitness centre will include a therapy pool and a 6-lane pool.

For years, we have been discussing the benefits of swimming, water-based exercise, and aquatic therapy with our patients/clients, but the only aquatic facilities currently available to them are located in hotels or a long drive away. To have an aquatic facility in our community will be a dream come true, but we want to make sure that the design meets the needs of our diverse population.

A facility that includes a 6-lane pool and a therapy pool can accommodate more diverse programming. Moreover, different programs can run simultaneously. For example, not everyone is a swimmer; a 6-lane pool would mean that one or two lanes can be designated as walking lanes during a lap swim, with a mom and tot or aquatic therapy program happening at the same time in the therapy pool.

As rehabilitation professionals, in addition to all of the possible programs for health promotion and disability prevention, we are envisioning specialized aquatic programs for Seniors; people with arthritis; people recovering from surgery, injuries or illness; people with functional limitations; people with risk factors for heart disease and stroke who need an alternative to weight-bearing exercise; children with developmental challenges; and the list goes on. These programs not only benefit the community, they also bring in revenue in the form of user fees and rental fees. With a larger aquatic facility, there is more availability for rehabilitation and/or health promotion organizations to rent the pool to run specialized programs. Also, a larger area for aquatics is likely going to have enhanced accessibility, equipment and services for people with special needs.

From a therapy perspective, the ideal environment for aquatic rehabilitation is a thermoneutral pool (92-96°F) which has adequate accessibility, proper depth (waist to neck deep), bars at the edge, and a safe place to perform seated exercise. In our experience, adequate accessibility includes a ramp with a wheeled water chair and/or a lift. The lap pool environment is excellent for more advanced therapy and exercise. We expect aquatic therapy and fitness programs to be in high demand in Parry Sound, as they are in other aquatic centres. We therefore need a therapy pool and a 6-lane pool to meet the demand.

From a mental health perspective, many people find our long winters, and the dreaded “shoulder seasons”, challenging. Increasing access to exercise and socialization is a great strategy to tackle difficult times. We suspect that the pool will be well used all year round, but especially in the months when the lakes aren’t swimmable. For this reason, an aquatic facility with a larger capacity is important. We must remember, too, that for some people, lakes are not accessible for recreation, fitness or exercise, regardless of the season. Therefore, an adequate aquatic and fitness facility is necessary.

A large challenge in our area is recruitment and retention of rehabilitation professionals. A larger pool has the potential to draw people to the area, through swimming meets, scuba diving courses, paddling courses, and the like. Not only does this bring money to our community, it also advertises our community as a great place to live and work.

In addition to rehabilitation professionals, we are fitness enthusiasts, parents, and community members. We therefore want to contribute to building a facility that best meets the community's diverse needs, with the future in mind. A more robust aquatic facility that includes a therapy pool and a 6-lane pool can support more rentals and programs than a smaller facility. For example, different levels of swimming lessons can be taught at the same time in a larger pool. Many of us have waited in line (in person and virtually) to try to get our children signed up for the limited number of available swimming lesson spots. Imagine if more spots were available! This year, there was a shortage of lifeguards for the summer. This meant that fewer outdoor swimming lessons could be offered. It seems logical that a larger pool would support and promote the training of more lifeguards.

We are so excited to be getting an aquatic and fitness centre in our town. This centre will open up many possibilities for rehabilitation and health promotion in our community, as long as the design is adequate to meet the need.

Thank you for your consideration.

West Parry Recreation and Cultural Centre Board  
Richard and Sue Woodhouse  
Retired doctor and administrator

I am writing on behalf of my husband and myself in strong support of a six-lane pool.

Firstly, we would like to thank the enthusiasm and commitment of many in our community over the years, and the vision of the Steering Committee and our municipal council representatives, who are bringing this dream to reality. Over the years, there have been many advocates for a pool to complement the excellent recreational facilities already in our area. The reasons for their advocacy have been well grounded in fact, though moderated by the need for all municipalities to collaborate on the plan, funding and ongoing costs of such a facility. This requirement seems now to have been largely met, and we thank all those who have worked hard to bring this partnership to fruition.

Over the years the vision of a pool as part of a wellness/ recreation complex never died. The ideas of what was needed in such an important infrastructure project, of course changed and adapted over the years, and we are now in the enviable position of benefitting from all those years of thought, research and debate.

What is most important now, is that our decision-makers develop plans for a facility that will provide the greatest benefits to the largest number of people for the longest time, while being as cost-effective and eco-friendly as possible.

We need a facility that will meet our communities' needs for years to come. We do not need a facility which leads us to regret not doing it right in the first place. It is usually far more expensive and inefficient to make changes after the fact and, from all I have read over the years, a six-lane pool would allow maximum use for all ages, abilities and activities - a goal we all strive for.

As a past member of a medical recruitment committee with the WPSHC, I became aware of several instances of young families who would potentially

have settled here to work in our hospital and clinics, but who chose instead to locate in an area that had a pool, as they were keen to have their children able to learn to swim year-round, or compete without having to drive the long distances that many of our local families drive regularly with their children. Water education and safety are essential in an area which, like ours, is surrounded by water. As our population ages and joints age along with us, one of the very best ways to keep mobile, active and healthy, is through water-based exercise, such as Aquafit classes, which also help to provide the social outlet that keeps minds and bodies healthy. Many retirees select areas to live in that provide the benefits of a pool for those reasons, and many post-surgical orthopaedic or physically limited patients also benefit immensely.. We may also find that the competitive aspect of a six-lane pool will also draw people to the area, and there is nothing quite like water-based play to keep tots and young families active and happy in inclement weather!

To meet all these needs and more, a six-lane pool would be the obvious choice to facilitate maximum usage by the largest number of people and lead to economic growth in our WPS area.

Richard and Sue Woodhouse



## West Parry Sound Area Recreation and Cultural Centre Board Open Meeting Report

**Meeting Date:** October 12, 2022

**Report Title:** Progress Update

**Submitted by:** Steering Committee

**Purpose of Report:**

The purpose of this report is to provide the board and the public with a progress update on the project to date.

**Resolution**

That the board receive the progress update report for information purposes.

**Background:**

The West Parry Sound Recreation and Cultural Centre project continues to make positive progress in the early stages of development.

Architectural Services and the Design Team RFP

The authorization from the board at the September 2022 meeting to issue an RFP for architectural services and a design team was a key milestone in the progress of the project.

The development of the RFP has been ongoing over the last 4 weeks developing the detailed scope of work. Details such as the project term, reporting and communication responsibilities, contribution matrix, RFP submission requirements, evaluation criteria including expectations for experience and examples of similar projects all form part of the RFP and are in the final stages of development.

Fundamental to this exercise was the September board decision that the project will move forward under the Construction Manager at Risk project methodology. This decision has direct impact on the type of RFP being designed and influences the scope of the design phases.

The Steering Committee and Gordon & Gordon Group Inc. expect to have the RFP issued October 24, 2022. The subsequent process to get to award is expected to follow the timeline outlined below:

## West Parry Sound Area Recreation and Cultural Centre Board Open Meeting Report

### 5.1 REQUEST FOR PROPOSAL SCHEDULE

Task	Date
Issue Request for Proposal	October 26, 2022
Receipt of Proponent Questions	November 2, 2022 by 5:00 PM web clock
Response to Proponent Questions	November 9, 2022
Closing Date:	November 22 2022
Closing Time:	2:00 PM web clock
Interviews for shortlisted proponents	December 7, 2022

Award Recommendation to Board: January 2023

#### 4 Lane / 6 Lane Lap Pool Option

As outlined in the September Board report, details surrounding the 6 lane pool scenario have several components to the business case that require research and analysis before being able to make any formal recommendations.

Significant work has been completed with partners from the fundraising team and the YMCA on the revenue projections and work remains ongoing with respect to the operating cost impacts of adding 2 lanes to the aquatics facility.

While the Steering Committee had anticipated presenting the final findings at this meeting of the board, there is further analysis still being undertaken with respect to the operating costs. The Steering Committee expects to bring this complete business case forward to the Board in November.

#### **Financial Impact:**

There are no financial impacts associated with this report.

#### **Conclusion:**

The Steering Committee, Gordon & Gordon Group Inc. and the Fundraising Team are all active and making positive progress with the activities outlined in this report.

## REPORT TO COUNCIL



<b>Report No.:</b>	2022-08
<b>Council Date:</b>	Oct 19 2022
<b>From:</b>	CAO
<b>Subject:</b>	2019-2022 Capital Project Review

Council summary Report on Capital projects 2019-2022

Municipality has faced many challenges over the last term and has met these challenges head on. The projects are worth mentioning, when in the middle of the last four years we had to deal with 2 years of Covid, and all the restrictions that came with Covid. McDougall has continued to offer all of its services and facilities at a level second to none.

Below is a summary for the past 4 years of accomplishments

### **2019 Capital Budget - Summary**

Tandem Plow Truck #1 275,000

Tandem Plow Truck #2 275,000

Peninsula Shores Rd – Asphalt 200,000

Pineridge Dr. Culvert 125,000

Big Ben Rd – Asphalt 110,000

McDougall Rd Culvert 65,000

Parks & Recreation George Hunt Parking Lot – Pavement 40,000

Nobel Church Acquisition 50,000

Wellness Centre Study 36,000

George Hunt Parking Lot – Lighting 15,000

Parks – Guardrails 14,000

Municipal signage 12,000

Nobel Beach – Expansion 10,000

Minor Capital Projects 31,000

Water System Nobel water system looping 126,182

General Government Municipal Office Exterior Renovation 40,000

Fire Minor Capital Projects 30,000

**Total Capital Projects \$1,454,182**

### **2020 Capital Budget - Summary**

Big Sound Road – Asphalt 475,000  
550 Truck with Plow & Sander 105,000  
McDougall Road Culvert 80,000  
George Hunt Rail Crossing 25,000  
Road Needs Study 33,600  
Minor Capital Projects 17,000  
Parks & Recreation Nobel Church Acquisition 46,296  
Nobel Church Renovations 25,000  
Nobel Beach Expansion 20,000  
Parks – Guardrails 15,000  
Minor Capital Projects 12,550  
Municipal Office Exterior Renovation 60,000  
Water System Minor Capital Projects 9,000  
Fire SCBA 50,000  
Turnout Gear 10,000  
Minor Capital Projects 8,600  
**Total Capital Projects \$992,046**

### **2021 Capital Budget - Summary**

Transportation Lake Forest Dr – Asphalt 440,000  
Municipal Office Upgrades 25,000  
Henvey Road Rehabilitation 110,000  
550 Truck Replacement 105,000  
3500 Truck Replacement 65,000  
Minor Capital Projects 16,000  
Parks & Recreation Nobel Community Hall Renovation 100,000  
Minor Capital Projects 26,900  
Asset Management Software 56,522  
Office Security System 2,000  
Crawford Septic Assessment 15,000

Fire SCBA 50,000

Generator 23,000

Radio Tower Antennae 13,750

Minor Capital Projects 12,000

**Total Capital Projects \$1,060,172**

### **2022 Capital Budget - Summary**

Lorimer Lake Road – Asphalt 550,000

Bell Lake Road - Asphalt 175,000

McDougall Road Repair 146,000

McDougall Rd Culvert Liner 85,000

2500 Truck Replacement 65,000

Compactor Roller 35,000

Tailgate Spreader 30,000

Parks & Recreation Capital costs for WPS Rec & Culture Centre 147,172

Nobel Community Hall Renovation 100,000

Minor Capital Projects 19,000

Landfill Shop 700,000

150th Anniversary Celebrations 16,000

Office Photocopier 8,500

Crawford Septic Assessment 25,000

Fire SCBA 194,442

Heating upgrade for Station 1 25,000

Squad pickup 25,000

Minor Capital Projects 16,050

**Total Capital Projects \$2,362,164**

**Total capital projects from 2019-2022                      \$ 5,868,564.00**

**Total tax levy increase of 7.5% for 2019-2022      average of 1.87%/yr**

**Municipality incurred no debt to complete capital works above from 2019-2022**

The municipality will continue to move forward with many more projects that will keep McDougall at the forefront. There are bridge works to plan for, road projects, recreation equipment and site upgrades, maintenance equipment and municipal buildings that will need to be assessed for efficiencies and space.

McDougall has completed many smaller projects this year that have been sitting on the shelf for a while now. Winter will soon be here, and staff are getting equipment ready. Winter sand and salt supply is in.

The municipal office has been extremely busy with the election and staff are doing a great job responding to everyone as quick as possible.

The pool project is progressing and the public should see a media release very soon that will help bring the project into the public eye.

Generally things are going very well with no concerns to report.

**CAO/Director of Operations**

**Tim Hunt**



**CORPORATION OF THE MUNICIPALITY OF McDOUGALL**

**BY-LAW NO. 2022-54**

**A By-law to deem certain lots in the Municipality  
of McDougall not to be a part of a registered Plan  
of Subdivision (Plan M-238) (Reynolds)**

**WHEREAS** Section 50(4) of the Planning Act, R.S.O. 1990, C.P. 13, as amended, authorizes Councils of local municipalities to pass By-laws designating any part of a Plan of Subdivision that has been registered for eight years or more to be deemed not to be a registered Plan of Subdivision for the purposes of Section 50 (3) of the Planning Act:

**AND WHEREAS** Plan M-238 fronting Pinewood Road has been registered for more than eight years;

**AND WHEREAS** the owner of Lot 379 and Lot 380 of Plan M-238 would like to merge these two lots.

**AND WHEREAS** there is no objection to the merging of the subject lots;

**NOW THEREFORE**, the Council of the Corporation of the Municipality of McDougall,

**ENACTS AS A BY-LAW OF THE CORPORATION AS FOLLOWS:**

1. That Lots 379 and Lot 380 of Plan M-238, in the Municipality of McDougall, formerly the Township of McDougall, District of Parry Sound are deemed not to be lots within a registered Plan of Subdivision for the purposes of Section 50 (3) of the Planning Act.
2. The Clerk is hereby authorized and directed to lodge a copy of this by-law with the Minister of Municipal Affairs and Housing.
3. This By-law shall take effect and come into force upon the registration of a certified copy of the by-law in the Parry Sound Land Registry Office.

**READ** a **FIRST** and **SECOND** time this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

**READ** a **THIRD** time, **PASSED, SIGNED** and **SEALED**, this \_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK